

HEALTH DEPARTMENT

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		4,733,800	1,217,000	3,172,000
Zhob		5,493,300	5,999,000	4,777,000
Washuk		6,790,400	5,328,000	6,742,000
Uthal		23,869,400	5,335,000	5,007,000
Usta Muhammad			388,000	1,051,000
Turbat		7,150,000	7,180,000	7,272,000
Surab		4,016,200	1,995,000	3,207,000
Sohbat pur		4,016,200	1,591,000	2,707,000
Sibi		7,110,000	6,256,000	5,402,000
Sherani		4,016,200	5,931,000	2,572,000
Quetta		118,582,700	148,954,000	192,458,000
Qilla saifullah		5,601,200	5,063,000	3,372,000
Qilla abdullah		4,912,800	10,762,000	3,897,000
Pishin		6,353,300	9,463,000	4,722,000
Panjgoor		8,969,100	6,639,000	6,187,000
Nushki		8,027,000	2,913,000	5,142,000
Naseerabad		6,394,900	5,182,000	4,852,000
Musa Khail		4,476,200	3,101,000	2,972,000
Mastung		4,719,200	3,360,000	3,172,000
Loralai		8,650,100	12,408,000	8,967,000
Kohlu		4,719,200	1,923,000	3,137,000
Khuzdar		15,447,400	11,374,000	14,042,000
Kharan		5,868,100	2,570,000	5,197,000
Kalat		8,046,800	4,432,000	5,107,000
Kachhi		5,995,000	1,562,000	3,727,000
Jhal Magsi		4,541,000	1,684,000	2,937,000
Jaffarabad		7,495,000	4,146,000	5,117,000
Hub			4,782,000	6,150,000
Harnai		4,041,000	2,252,000	2,937,000
Gawadar		7,478,000	3,153,000	5,162,000
Dukki		4,541,000	2,693,000	2,937,000
Dera Bugti		4,797,000	3,345,000	3,137,000
Chaman		1,342,000	4,728,000	3,032,000
Chaghai		5,334,000	2,641,000	2,592,000
Barkan		4,171,000	1,066,000	2,937,000
Awaran		3,691,000	3,494,000	2,942,000
TOTAL		331,389,500	304,910,000	348,740,000

HEALTH DEPARTMENT
FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY HEALTH

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
071101	MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT		70,000	65,000	100,000
071102	DRUG CONTROL		3,968,200	1,222,000	1,580,000
073101	GENERAL HOSPITAL SERVICES		81,141,554	81,940,000	128,514,000
073102	DISTRICT HEADQUARTER HOSPITALS		94,238,400	42,551,000	49,015,000
073104	RURAL HEALTH CENTERS		700,000	449,000	910,000
073301	MOTHER AND CHILD HEALTH		70,000	80,000	140,000
074101	ANTI-MALARIA		70,000	584,000	1,040,000
074105	EPI (EXPANDED PROGRAM OF IMMUNIZATION)		2,380,000	6,358,000	3,810,000
074120	OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)		25,114,800	13,796,000	21,220,000
076101	ADMINISTRATION		104,584,700	99,857,000	81,856,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES		19,051,846	58,008,000	60,555,000
TOTAL			331,389,500	304,910,000	348,740,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7105	ANTI MALARIA PROGRAMME AWARAN			14,000	25,000
UL7186	JAM GHULAM QADIR TEACHING HOSPITAL LASBELLA OLD DDO UL7181		2,780,800		
AW7019	DHQ HOSPITAL AWARAN (OLD DDO AW4028)		2,809,000	2,400,000	1,665,000
AW7020	DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)		812,000	997,000	1,072,000
AW7095	RHC JAHOO AT DISTRICT AWARAN			19,000	35,000
AW7100	EXPENDED PROGRAMME ON IMMUNIZATION AWARAN		70,000	45,000	110,000
AW7104	LHW PROGRAMME AWARAN			19,000	35,000
BE7021	DISTRICT HEALTH OFFICER BARKHAN (OLD DDO BE4032)		1,302,000	480,000	1,072,000
BE7073	EXPENDED PROGRAMME ON IMMUNIZATION BERKHAN		70,000	45,000	110,000
BE7074	DHQ HOSPITAL BARKHAN (OLD DDO MU4054)		2,799,000	508,000	1,695,000
BE7077	LHW PROGRAMME BARAKHAN			19,000	35,000
BE7078	ANTI MALARIA PROGRAMME BARKHAN			14,000	25,000
CG7002	PRINCE FAHAD BIN SULTAN HOSPITAL DALBADIN (OLD DDO CG4001)		3,472,000	2,095,000	1,280,000
CG7018	DISTRICT HEALTH OFFICER CHAGAI (OLD DDO CG4031)		1,652,000	440,000	1,072,000
CG7079	RHC NOKUNDI EMERGENCY AND TRAUMA CENTRE AT DISTRICT CHAGAI		70,000	14,000	35,000
CG7081	RHC CHETAR EMERGENCY AND TRAUMA CENTRE AT CHAGAI		70,000	14,000	35,000
CG7092	EXPENDED PROGRAMME ON IMMUNIZATION CHAGAI		70,000	45,000	110,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7095	LHW PROGRAMME CHAGAI			19,000	35,000
CG7096	ANTI MALARIA PROGRAMME CHAGAI			14,000	25,000
CM7014	DISTRICT HEALTH OFFICER CHAMAN		1,342,000	2,276,000	1,272,000
CM7041	RHC KILLI MALIK MUHAMMAD YUNAS CHAMAN			19,000	35,000
CM7109	LHW PROGRAM CHAMAN			19,000	35,000
CM7121	ANTI MALARIA PROGRAM CHAMAN			14,000	25,000
DB7024	DHQ HOSPITAL DERA BUGTI (OLD DDO DB4034)		3,385,000	1,408,000	1,695,000
DB7025	DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)		1,342,000	1,679,000	1,272,000
DB7095	EXPENDED PROGRAMME ON IMMUNIZATION DERA BUGTI		70,000	225,000	110,000
DB7100	LHW PROGRAMME DERA BUGTI			19,000	35,000
DB7101	ANTI MALARIA PROGRAMME DERA BUGTI			14,000	25,000
DK7004	DISTRICT HEALTH OFFICER DUKKI (OLD DDO DK4006)		1,202,000	2,087,000	1,072,000
DK7057	EXPENDED PROGRAMME ON IMMUNIZATION DUKKI		70,000	45,000	110,000
DK7063	LHW PROGRAMME DUKKI			19,000	35,000
DK7064	ANTI MALARIA PROGRAMME DUKKI			14,000	25,000
DK7155	DHQ HOSPITAL DUKKI (OLD DDO KR4081)		3,269,000	528,000	1,695,000
GR7044	DHQ HOSPITAL GWADAR (OLD DDO GR4060)		3,327,000	648,000	1,695,000
GR7045	DISTRICT HEALTH OFFICER GWADAR (OLD DDO GR4061)		1,242,000	1,188,000	1,272,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7132	RHC PASNI EMERGENCY & TRAUMA CENTRE DISTRICT GWADAR		70,000	14,000	35,000
GR7134	50 BEDDED HOSPITAL PASNI AT GWADAR		2,769,000	985,000	1,990,000
GR7139	EXPENDED PROGRAMME ON IMMUNIZATION GAWADAR		70,000	285,000	110,000
GR7151	LHW PROGRAMME GAWADAR			19,000	35,000
GR7152	ANTI MALARIA PROGRAMME GAWADAR			14,000	25,000
HB7012	DISTRICT HEALTH OFFICER HUB			645,000	1,465,000
HB7013	EXPENDED PROGRAMME ON IMMUNIZATION HUB			19,000	35,000
HB7026	LHW PROGRAM HUB			19,000	35,000
HB7027	ANTI MALARIA PROGRAM HUB			14,000	25,000
HB7029	JAM GHULAM QADIR HOSPITAL HUB OLD DDO UL7181			3,340,000	3,520,000
HB7031	NURSING COLLEGE HUB OLD DDO UL7182			745,000	1,070,000
HI7014	DHQ HOSPITAL HARNAI (OLD DDO HI4026)		2,769,000	808,000	1,695,000
HI7015	DISTRICT HEALTH OFFICER HARNAI (OLD DDO HI4027)		1,202,000	1,366,000	1,072,000
HI7072	EXPENDED PROGRAMME ON IMMUNIZATION HARNAI		70,000	45,000	110,000
HI7077	ANTI MALARIA PROGRAMME HARNAI			14,000	25,000
HI7082	LHW PROGRAM HARNAI			19,000	35,000
JF7036	DHQ HOSPITAL JAFFARABAD (OLD DDO JF4052)		3,414,000	1,658,000	1,695,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7037	DISTRICT HEALTH OFFICER JAFFERABAD (OLD DDO JF4053)		1,242,000	1,350,000	1,272,000
JF7104	CIVIL HOSPITAL USTA MUHAMMAD AT JAFFARABAD		2,769,000	980,000	1,980,000
JF7113	EXPENDED PROGRAMME ON IMMUNIZATION JAFFARABAD		70,000	125,000	110,000
JF7119	LHW PROGRAMME JAFFARABAD			19,000	35,000
JF7120	ANTI MALARIA PROGRAMME JAFFARABAD			14,000	25,000
JH7019	DHQ HOSPITAL JHAL MAGSI (OLD DDO JH4028)		3,269,000	908,000	1,695,000
JH7020	DISTRICT HEALTH OFFICER JHAL MAGSI (OLD DDO JH4029)		1,202,000	518,000	1,072,000
JH7109	EXPENDED PROGRAMME ON IMMUNIZATION JHAL MAGSI		70,000	225,000	110,000
JH7114	LHW PROGRAMME JHAL MAGSI			19,000	35,000
JH7115	ANTI MALARIA PROGRAMME JHAL MAGSI			14,000	25,000
KI7030	DHQ HOSPITAL KACHHI (OLD DDO KI4042)		3,443,000	508,000	1,695,000
KI7031	DISTRICT HEALTH OFFICER KACHHI (OLD DDO KI4044)		1,242,000	588,000	1,272,000
KI7102	CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE MACH AT KACHHI		620,000	194,000	295,000
KI7103	CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE BHAG AT KACHHI		620,000	194,000	295,000
KI7108	EXPENDED PROGRAMME ON IMMUNIZATION KACHHI		70,000	45,000	110,000
KI7115	LHW PROGRAMME KACHHI			19,000	35,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7116	ANTI MALARIA PROGRAMME KACHHI			14,000	25,000
KL7037	DISTRICT HEALTH OFFICER KALAT (OLD DDO KL4052)		1,242,000	2,221,000	1,272,000
KL7150	RHC MAND-E-HAJI, EMERGENCY & TRAUMA CENTRE DISTRICT KALAT		70,000		
KL7151	50 PRINCE ABDUL KARIM KHAN 50 BEDDED HOSPITAL KALAT		2,769,000	980,000	1,980,000
KL7157	EXPENDED PROGRAMME ON IMMUNIZATION KALAT		70,000	275,000	110,000
KL7160	LHW PROGRAMME KALAT			19,000	35,000
KL7161	ANTI MALARIA PROGRAMME KALAT			14,000	25,000
KN7027	DHQ HOSPITAL KHARAN (OLD DDO KN4047)		3,414,000	558,000	1,695,000
KN7028	DISTRICT HEALTH OFFICER KHARAN (OLD DDO KN4048)		1,242,000	781,000	1,572,000
KN7105	RHC JAMUK DISTRICT KHARAN			19,000	35,000
KN7112	DIVISIONAL DIRECTOR (HEALTH) RAKSHAN (OLD DDO KR4111)		70,000	50,000	320,000
KN7121	EXPENDED PROGRAMME ON IMMUNIZATION KHARAN		70,000	365,000	110,000
KN7181	LHW PROGRAMME KHARAN			19,000	35,000
KN7182	ANTI MALARIA PROGRAMME KHARAN			14,000	25,000
KN7207	RHC NAROO DISTRICT KHARAN			19,000	35,000
KR7002	PUBLIC HEALTH SCHOOL KHUZDAR (OLD DDO KR4002)		155,000	90,000	250,000
KR7003	MIDWIFERY SCHOOL KHUZDAR (OLD DDO KR4003)		155,000	85,000	210,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7057	DISTRICT HEALTH OFFICER KHUZDAR (OLD DDO KR4082)		1,242,000	1,050,000	1,572,000
KR7071	DIVISIONAL DIRECTOR (HEALTH) KHUZDAR (OLD DDO KR4111)		70,000	90,000	320,000
KR7157	(50) BEDDED HOSPITAL SHAHEED NAWABZADA SIKANDAR KHAN MEMORIAL HOSPITAL (OLD DDO KR4261)		2,752,800	985,000	1,990,000
KR7198	CIVIL HOSPITAL NAL AT DISTRICT KHUZDAR		2,704,200	985,000	1,990,000
KR7199	CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE WADH AT KHUZDAR		620,000	194,000	295,000
KR7215	EXPENDED PROGRAMME ON IMMUNIZATION KHUZDAR		70,000	45,000	110,000
KR7224	LHW PROGRAMME KHUZDAR			19,000	35,000
KR7225	ANTI MALARIA PROGRAMME KHUZDAR			14,000	25,000
KR7227	PUBLIC HEALTH SCHOOL KHUZDAR (KR7002)		155,000	165,000	440,000
KU7023	DHQ HOSPITAL KOHLU (OLD DDO KU4032)		3,407,200	958,000	1,695,000
KU7024	DISTRICT HEALTH OFFICER KOHLU (OLD DDO KU4033)		1,242,000	547,000	1,272,000
KU7080	EXPENDED PROGRAMME ON IMMUNIZATION KOHLU		70,000	385,000	110,000
KU7084	LHW PROGRAMME KOHLU			19,000	35,000
KU7085	ANTI MALARIA PROGRAMME KOHLU			14,000	25,000
LI7002	PUBLIC HEALTH SCHOOL LORALAI (OLD DDO LI4002)		155,000	90,000	250,000
LI7060	DISTRICT HEALTH OFFICER LORALAI (OLD DDO LI4093)		1,242,000	3,162,000	1,572,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7084	DIVISIONAL DIRECTOR (HEALTH) LORALAI (OLD DDO LI4124)		70,000	50,000	320,000
LI7183	EXPENDED PROGRAMME ON IMMUNIZATION LORALAI		70,000	225,000	110,000
LI7189	LHW PROGRAMME LORALAI			19,000	35,000
LI7190	ANTI MALARIA PROGRAMME LORALAI			14,000	25,000
MK7019	DHQ HOSPITAL MUSAKHAIL (OLD DDO MK4031)		3,204,200	1,408,000	1,695,000
MK7020	DISTRICT HEALTH OFFICER MUSAKHAIL (OLD DDO MK4032)		1,202,000	1,366,000	1,072,000
MK7071	RHC DRUG AT DISTRICT MUSA KHAIL			19,000	35,000
MK7075	EXPENDED PROGRAMME ON IMMUNIZATION MUSAKHAIL		70,000	275,000	110,000
MK7080	LHW PROGRAMME MUSA KHAIL			19,000	35,000
MK7081	ANTI MALARIA PROGRAMME MUSA KHAIL			14,000	25,000
MU7034	DHQ HOSPITAL MASTUNG (OLD DDO MU4054)		3,407,200	1,128,000	1,695,000
MU7035	DISTRICT HEALTH OFFICER MASTUNG (OLD DDO MU4055)		1,242,000	2,135,000	1,272,000
MU7117	RHC KARD-E-GAP EMERGENCY & TRAUMA CENTRE AT DISTRICT MASTUNG			19,000	35,000
MU7123	EXPENDED PROGRAMME ON IMMUNIZATION MASTUNG		70,000	45,000	110,000
MU7128	LHW PROGRAMME MASTUNG			19,000	35,000
MU7129	ANTI MALARIA PROGRAMME MASTUNG			14,000	25,000
NB7045	DISTRICT HEALTH OFFICER NASEERABAD (OLD DDO NB4061)		1,242,000	757,000	1,572,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7061	DIVISIONAL DIRECTOR (HEALTH) (OLD DDO NB4079)		70,000	50,000	320,000
NB7155	EXPENDED PROGRAMME ON IMMUNIZATION NASEERABAD		70,000	125,000	110,000
NB7162	LHW PROGRAMME NASEERABAD			19,000	35,000
NB7163	ANTI MALARIA PROGRAMME NASEERABAD			14,000	25,000
NB7166	R.H.C BEHRAM KHAN BULEDI DISTRICT DISTRICT NASEERABAD			19,000	35,000
NB7174	TEACHING DHQ HOSPITAL NASEERABAD OLD DDO NB7164		3,940,800	3,453,000	1,685,000
NI7027	DISTRICT HEALTH OFFICER NUSHKI (OLD DDO NI4039)		1,242,000	638,000	1,272,000
NI7085	50 BEDDED HOSPITAL NUSHKI (OLD DDO NI4121)		2,704,200	980,000	1,980,000
NI7103	RHC AHMEDWAL EMERGENCY & TRAUMA CENTRE AT DISTRICT NUSHKI		70,000	14,000	35,000
NI7109	EXPENDED PROGRAMME ON IMMUNIZATION NUSHKI		70,000	45,000	110,000
NI7113	LHW PROGRAMME NUSHKI			19,000	35,000
NI7114	ANTI MALARIA PROGRAMME NUSHKI			14,000	25,000
PI7034	DHQ HOSPITAL PISHIN (OLD DDO PI4050)		3,349,200	2,908,000	1,695,000
PI7035	DISTRICT HEALTH OFFICER PISHIN (OLD DDO PI4051)		1,242,000	5,135,000	1,572,000
PI7146	RHC ALIZAI DISTRICT AT PISHIN			19,000	35,000
PI7149	THQ HOSPITAL EMERGENCY & TRAUMA CENTRE KHANOZAI		620,000	74,000	145,000
PI7168	LHW PROGRAMME PISHIN			19,000	35,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7169	ANTI MALARIA PROGRAMME PISHIN			14,000	25,000
PI7179	EXPENDED PROGRAMME ON IMMUNIZATION PISHIN		70,000	525,000	110,000
PI7188	RHC TORA SHAH PISHIN			19,000	35,000
PJ7038	DISTRICT HEALTH OFFICER PANJGUR (OLD DDO PJ4053)		1,242,000	3,248,000	1,272,000
PJ7052	50 BEDDED HOSPITAL KHUDABADAN DISTRICT (OLD DDO PJ4070)		2,704,200	985,000	1,990,000
PJ7168	EXPENDED PROGRAMME ON IMMUNIZATION PANJGUR		70,000	925,000	110,000
PJ7172	LHW PROGRAMME PANJGUR			19,000	35,000
PJ7173	ANTI MALARIA PROGRAMME PANJGUR			14,000	25,000
QA7060	HEALTH DEPARTMENT ADMN SECRETARIAT		462,000	2,005,000	1,730,000
QA7061	DIRECTOR GENERAL HEALTH SERVICES (OLD DDO QA4171)		6,845,100	11,310,000	13,300,000
QA7064	MED. TECH. TRAINING SCHOOL QUETTA (OLD DDO QA4174)		2,040,000	75,000	190,000
QA7065	PROV: COORDINATOR PREVENTIVE PROGRAMME (OLD DDO QA4175)		2,040,000	1,050,000	2,090,000
QA7066	GOVT. PUBLIC ANAL. BAL. (OLD DDO QA4176)		2,040,000	1,050,000	2,090,000
QA7068	PROVINCIAL T.B CONTROL OFFICER BALOCHIST (OLD DDO QA4179)		5,040,000	180,000	360,000
QA7070	PROVINCIAL COORDINATOR HMIS BALOCHISTAN (OLD DDO QA4182)		70,000	80,000	140,000
QA7073	MEDICAL STORES DEPOT QUETTA (OLD DDO QA4185)		70,000	65,000	100,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7078	PUBLIC HEALTH SCHOOL QUETTA (OLD DDO QA4191)		155,000	90,000	250,000
QA7079	PROVINCIAL COORDINATOR MALARIA CONTROL P (OLD DDO QA4193)		70,000	80,000	140,000
QA7080	LEPROSY CONTROL PROGRAMME QUETTA (OLD DDO QA4194)		70,000	80,000	140,000
QA7083	MULTIPURPOSE SCHOOL QUETTA (OLD DDO QA4199)		135,000	135,000	310,000
QA7085	MIDWIFERY SCHOOL QUETTA (OLD DDO QA4202)		135,000	85,000	210,000
QA7310	TRAUMA CENTER & EMERGENCY DEPTT: QUETTA (OLD DDO QA4662)		30,000	29,000	55,000
QA7399	DISTRICT HEALTH OFFICER QUETTA (OLD DDO QA5241)		23,959,000	9,702,000	6,072,000
QA7400	MOTHER & CHILD HEALTH SERVICES QUETTA (OLD DDO QA5242)		70,000	80,000	140,000
QA7438	DIVISIONAL DIRECTOR (HEALTH) QUETTA (OLD DDO QA5287)		70,000	50,000	320,000
QA7447	(50) BEDDED HOSPITAL KUCHLAK (OLD DDO QA5304)		3,472,200	1,435,000	4,690,000
QA7663	(50) BEDDED HOSPITAL GHOUS ABAD QUETTA		2,704,200	1,340,000	2,700,000
QA7708	EXPENDED PROGRAMME ON IMMUNIZATION QUETTA		70,000	45,000	110,000
QA7709	PROVINCIAL COORDINATOR EPI QUETTA		70,000	95,000	110,000
QA7743	LHW PROGRAMME QUETTA			19,000	35,000
QA7744	ANTI MALARIA PROGRAMME QUETTA			14,000	25,000
QA8004	RHC VILLAGE AID QUETTA			19,000	35,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7027	DISTRICT HEALTH OFFICER KILLA ABDULLAH (OLD DDO QD4038)		1,242,000	9,748,000	1,972,000
QD7105	RHC MAZAI ADDAH EMERGENCY & TRAUMA CENTRE AT KILLA ABDULLAH		70,000	14,000	35,000
QD7115	EXPENDED PROGRAMME ON IMMUNIZATION KILLA ABDULLAH		70,000	45,000	110,000
QD7122	LHW PROGRAMME KILLA ABDULLAH			19,000	35,000
QD7123	ANTI MALARIA PROGRAMME KILLA ABDULLAH			14,000	25,000
QD7137	RHC JUNGLE PIR ALI ZAI KILLA ABDULLAH			19,000	35,000
QS7027	DHQ HOSPITAL KILLA SAIFULLAH (OLD DDO QS4041)		3,639,200	1,968,000	1,695,000
QS7028	DISTRICT HEALTH OFFICER KILLA SAIFULLAH (OLD DDO QS4042)		1,242,000	2,830,000	1,272,000
QS7105	RHC NASAI AT DISTRICT KILL SAIFULLAH			19,000	35,000
QS7106	CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE MUSLIM BAGH		620,000	139,000	145,000
QS7112	EXPENDED PROGRAMME ON IMMUNIZATION KILLA SAIFULLAH		70,000	45,000	110,000
QS7116	LHW PROGRAMME KILLA SAIFULLAH			19,000	35,000
QS7117	ANTI MALARIA PROGRAMME KILLA SAIFULLAH			14,000	25,000
QS7122	TRAUMA CENTRE KILLI NOOR MUHAMMAD MUSLIM BAGH		30,000	29,000	55,000
SB7003	DHQ HOSPITAL SURAB (OLD DDO SB4004)		2,704,200	1,108,000	1,695,000
SB7004	DISTRICT HEALTH OFFICER SURAB (OLD DDO SB4006)		1,242,000	771,000	1,272,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7054	RHC GIDDER EMERGENCY & TRAUMA CENTRE SURAB			19,000	35,000
SB7098	EXPENDED PROGRAMME ON IMMUNIZATION SURAB		70,000	45,000	110,000
SB7105	LHW PROGRAMME SURAB			19,000	35,000
SB7106	ANTI MALARIA PROGRAMME SURAB			14,000	25,000
SB7117	RHC LAKORIAN DISTRICT SURAB			19,000	35,000
SI7002	PUBLIC HEALTH SCHOOL SIBI (OLD DDO SI4002)		135,000	90,000	250,000
SI7057	DISTRICT HEALTH OFFICER SIBI (OLD DDO SI4081)		1,242,000	3,301,000	1,572,000
SI7073	DIVISIONAL DIRECTOR (HEALTH) SIBI (OLD DDO SI4099)		70,000	50,000	320,000
SI7165	EXPENDED PROGRAMME ON IMMUNIZATION SIBI		70,000	475,000	110,000
SI7171	LHW PROGRAMME SIBI			19,000	35,000
SI7172	ANTI MALARIA PROGRAMME SIBI			14,000	25,000
SI7193	RHC BAKHTIAR ABAD DOMKI DISTRICT SIBI			19,000	35,000
SN7012	DISTRICT HEALTH OFFICER SHERANI (OLD DDO SN4022)		1,242,000	4,918,000	1,172,000
SN7046	EXPENDED PROGRAMME ON IMMUNIZATION SHERANI		70,000	125,000	110,000
SN7049	LHW PROGRAMME SHERANI			19,000	35,000
SN7050	ANTI MALARIA PROGRAMME SHERANI			14,000	25,000
SN7082	DISTRICT HEADQUARTER HOSPITAL SHERANI		2,704,200	855,000	1,230,000

HEALTH DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7061	DISTRICT HEALTH OFFICER SOHBATPUR (OLD DDO SP4081)		1,242,000	639,000	1,272,000
SP7079	EXPENDED PROGRAMME ON IMMUNIZATION SOHBATPUR		70,000	45,000	110,000
SP7082	LHW PROGRAMME SOHBATPUR			19,000	35,000
SP7083	ANTI MALARIA PROGRAMME SOHBATPUR			14,000	25,000
SP7084	DISTRICT HEADQUARTER HOSPITAL SOHBATPUR		2,704,200	855,000	1,230,000
SP7085	R.H.C SAEED MUHAMMAD KANRANI DISTRICT SOHBATPUR			19,000	35,000
TB7003	PUBLIC HEALTH SCHOOL TURBAT (OLD DDO TB4004)		135,000	90,000	250,000
TB7072	DISTRICT HEALTH OFFICER KECH. (OLD DDO TB4100)		1,242,000	2,222,000	1,572,000
TB7094	DIVISIONAL DIRECTOR (HEALTH) KECH AT (OLD DDO TB4125)		70,000	120,000	320,000
TB7257	RHC HOSHAB EMERGENCY & TRAUMA CENTRE DISTRICT TURBAT		70,000	14,000	35,000
TB7258	RHC SAMI EMERGENCY & TRAUMA CENTRE DISTRICT TURBAT		70,000	14,000	35,000
TB7259	RHC TUMP DISTRICT TURBAT			19,000	35,000
TB7286	EXPENDED PROGRAMME ON IMMUNIZATION TURBAT		70,000	515,000	110,000
TB7294	LHW PROGRAMME TURBAT			19,000	35,000
TB7295	ANTI MALARIA PROGRAMME TURBAT			14,000	25,000
UL7042	DHQ HOSPITAL LASBELLA (OLD DDO UL4171)		2,704,300	783,000	1,705,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7043	DISTRICT HEALTH OFFICER LASBELLA (OLD DDO UL4172)		14,538,000	3,464,000	1,272,000
UL7127	CIVIL HOSPITAL LASBELLA (OLD DDO UL4320)		2,704,200	895,000	1,810,000
UL7176	EXPENDED PROGRAMME ON IMMUNIZATION UTHAL		70,000	125,000	110,000
UL7179	LHW PROGRAMME LASBELLAH			19,000	35,000
UL7180	ANTI MALARIA PROGRAMME LASBELLAH			14,000	25,000
US7010	DISTRICT HEALTH OFFICER USTA MUHAMMAD			336,000	956,000
US7011	EXPENDED PROGRAMME ON IMMUNIZATION USTA MUHAMMAD			19,000	35,000
US7019	LHW PROGRAM USTA MUHAMMAD			19,000	35,000
US7020	ANTI MALARIA PROGRAM USTA MUHAMMAD			14,000	25,000
WS7016	DISTRICT HEALTH OFFICER WASHUK (OLD DDO WS4028)		1,242,000	1,076,000	1,272,000
WS7058	25 BEDDED SHEIKH KHALIFA BIN ZAYYED HOSPITAL BASIMA WASHUK (OLD DDO WS4090)		2,704,200	890,000	1,800,000
WS7067	RHC NAG EMERGENCY AND TRAUMA CENTRE DISTRICT WASHUK		70,000	14,000	35,000
WS7072	CIVIL HOSPITAL BASIMA AT DISTRICT WASHUK		2,704,200	890,000	1,800,000
WS7076	EXPENDED PROGRAMME ON IMMUNIZATION WASHUK		70,000	225,000	110,000
WS7080	LHW PROGRAMME WASHUK			19,000	35,000
WS7081	ANTI MALARIA PROGRAMME WASHUK			14,000	25,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7082	DISTRICT HEADQUARTER HOSPITAL WASHUK			2,200,000	1,665,000
ZB7030	DISTRICT HEALTH OFFICER ZHOB (OLD DDO ZB4049)		1,242,000	2,464,000	1,372,000
ZB7108	EXPENDED PROGRAMME ON IMMUNIZATION ZHOB		70,000	125,000	110,000
ZB7115	LHW PROGRAMME ZHOB			19,000	35,000
ZB7116	ANTI MALARIA PROGRAMME ZHOB			14,000	25,000
ZB7141	DIVISIONAL DIRECTOR HEALTH SERVICES ZHOB			50,000	320,000
ZT7022	DHQ HOSPITAL ZIARAT (OLD DDO ZT4033)		3,351,800	508,000	1,695,000
ZT7023	DISTRICT HEALTH OFFICER ZIARAT (OLD DDO ZT4034)		1,242,000	617,000	1,272,000
ZT7083	RHC KHAWAS EMERGENCY & TRAUMA CENTRE DISTRICT ZIARAT		70,000	14,000	35,000
ZT7087	EXPENDED PROGRAMME ON IMMUNIZATION ZIARAT		70,000	45,000	110,000
ZT7093	LHW PROGRAMME ZIARAT			19,000	35,000
ZT7094	ANTI MALARIA PROGRAMME ZIARAT			14,000	25,000
CM7140	TEACHING HOSPITAL CHAMAN OLD DDO CM7040			2,400,000	1,665,000
KL7262	TEACHING DHQ HOSPITAL KALAT OLD DDO KL7162		3,895,800	923,000	1,685,000
KN7283	NURSING COLLEGE KHARAN OLD DDO KN7183		1,072,100	745,000	1,370,000
KR7239	NURSING COLLEGE KHUZDAR OLD DDO KR7230		1,072,100	475,000	1,070,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7240	TRAUMA CENTER KHUZDAR OLD DDO KR7235		330,300	124,000	150,000
KR7241	TEACHING DHQ HOSPITAL KHUZDAR OLD DDO KR7228		3,940,800	4,003,000	1,685,000
KR7242	NURSING SCHOOL KHUZDAR OLD DDO KR7229		1,150,100	90,000	300,000
KR7258	MEDICAL COLLEGE KHUZDAR (OLD DDO KR7158)		1,030,100	2,960,000	3,600,000
LI7237	MEDICAL COLLEGE LORALAI OLD DDO LI7137		1,030,100	5,260,000	3,600,000
LI7238	NURSING SCHOOL LORALAI OLD DDO LI7191		1,130,100	90,000	300,000
LI7239	TEACHING DHQ HOSPITAL LORALAI OLD DDO LI7192		3,880,800	2,753,000	1,685,000
LI7240	NURSING COLLEGE LORALAI OLD DDO LI7193		1,072,100	745,000	1,070,000
NB7173	NURSING COLLEGE NASEERABAD OLD DDO NB7165		1,072,100	745,000	1,070,000
NI7120	TEACHING DHQ HOSPITAL NUSHKI OLD DDO NI7115		3,940,800	1,203,000	1,685,000
PI7173	NURSING COLLEGE PISHIN OLD DDO PI7170		1,072,100	750,000	1,070,000
PJ7188	TEACHING DHQ HOSPITAL PANJGUR OLD DDO PJ7174		3,880,800	703,000	1,685,000
PJ7189	NURSING COLLEGE PANJGUR OLD DDO PJ7175		1,072,100	745,000	1,070,000
QA7856	QUALITY CONTROL BOARD OLD DDO QA7756		1,934,100	1,860,000	2,172,000
QA7857	PLANNING CELL OLD DDO QA7757		1,934,100	1,160,000	1,420,000

HEALTH DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7858	SANDEMAN PROVINCIAL HOSPITAL QUETTA OLD DDO QA7758		19,990,800	30,261,000	39,425,000
QA7859	HELPER EYE HOSPITAL QUETTA OLD DDO QA7759		4,602,054	2,800,000	4,660,000
QA7861	BOLAN MEDICAL COMPLEX HOSPITAL QUETTA OLD DDO QA7761		6,490,800	24,719,000	43,444,000
QA7862	DRUG TESTING LABORATORY OLD DDO QA7762		2,034,100	1,190,000	1,520,000
QA7863	DGHS NURSING EXAMINATION BOARD OLD DDO QA7763		2,034,100	1,210,000	1,520,000
QA7864	NURSING SCHOOL QUETTA OLD DDO QA7764		1,390,100	90,000	300,000
QA7866	COLLEGE FOR NURSING QUETTA OLD DDO QA7766		1,072,100	1,997,000	1,720,000
QA7868	TRAUMA CENTER & EMERGENCY DEPTT QUETTA OLD DDO QA7768		330,300	229,000	150,000
QA7869	MOHTARMA SHAHEED BENAZIR BHUTTO HOSPITAL OLD DDO QA7769		6,192,800	5,065,000	7,750,000
QA7870	NURSING DIRECTORATE BALOCHISTAN QUETTA OLD DDO QA7770		1,934,100	1,160,000	1,420,000
QA7872	NURSING SCHOOL SKBZ QUETTA OLD DDO QA7772		1,130,100	90,000	300,000
QA7873	SAFE BLOOD TRANSFUSION OLD DDO QA7773		1,934,100	32,000	60,000
QA7882	SHEIKH MUHAMMAD BIN ZAYYED AL NAYAN INSTITUTE OF CARDIOLOGY QUETTA OLD DDO QA7782		3,630,900	15,855,000	23,620,000
QA7888	INSTITUTE OF PUBLIC HEALTH QUETTA OLD DDO QA7288		2,084,100	1,405,000	1,870,000
QA7889	POST GRADUATE MEDICAL INSTITUTE QUETTA OLD DDO QA7289		2,199,100	2,521,000	2,690,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7894	BOLAN MEDICAL COLLEGE QUETTA OLD DDO QA7714		1,107,946	24,350,000	19,808,000
QA7896	DENTAL COLLEGE QUETTA OLD DDO QA7703		1,023,900	60,000	120,000
QA7897	FATIMA JINNAH INSTITUTE OF CHEST DISEASE & GEN HOSPITAL OLD DDO QA7704		5,915,600	3,787,000	3,147,000
QD7135	DHQ HOSPITAL KILLA ABDULLAH OLD DDO QD7124		3,530,800	903,000	1,685,000
SI7190	NURSING SCHOOL SIBI OLD DDO SI7173		1,130,100	90,000	300,000
SI7191	TEACHING DHQ HOSPITAL SIBI OLD DDO SI7174		3,390,800	1,453,000	1,685,000
SI7192	NURSING COLLEGE SIBI OLD DDO SI7177		1,072,100	745,000	1,070,000
TB7325	MEDICAL COLLEGE TURBAT OLD DDO TB7217		1,030,100	1,810,000	2,100,000
TB7326	NURSING COLLEGE KECH AT TURBAT OLD DDO TB7296		1,072,100	745,000	1,070,000
TB7327	TEACHING DHQ HOSPITAL KECH OLD DDO TB7297		3,390,800	1,598,000	1,685,000
UL7187	NURSING COLLEGE HUB AT LASBELLA OLD DDO UL7182		1,072,100	35,000	50,000
ZB7143	TEACHING DHQ HOSPITAL ZHOB OLD DDO ZB7117		2,780,900	2,458,000	1,695,000
ZB7145	TRAUMA & EMERGENCY CENTRE ZHOB OLD DDO ZB7119		330,300	124,000	150,000
ZB7146	NURSING COLLEGE ZHOB OLD DDO ZB7118		1,070,100	745,000	1,070,000
TOTAL			331,389,500	304,910,000	348,740,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>278,078,600</u>	<u>282,782,000</u>	<u>300,100,000</u>
C028	SOCIAL SERVICES		<u>278,078,600</u>	<u>282,782,000</u>	<u>300,100,000</u>
C02851	Health-Medical Colleges		2,897,000	20,241,000	25,948,000
C02853	Health-Schools		1,520,000	245,000	1,070,000
C02854	Health Medical Schools		675,000	592,000	820,000
C02855	Health-Sale of Outdoor Ticket		8,905,100		
C02857	Health-Rooms Rent		12,701,500	12,745,000	30,290,000
C02866	Health recoveries of Overpayments		65,535,000	117,018,000	56,775,000
C02867	Health-Collection of payment for services		400	30,000	60,000
C02868	Health-Fee for Chemical Examination		11,485,000	18,069,000	25,769,000
C02869	Health fees for medical examination		19,347,000	12,686,000	22,750,000
C02870	Health-Fees realized on account of Registration		7,185,000	14,149,000	22,169,000
C02871	Health Other Receipts		80,145,000	40,120,000	43,462,000
C02872	Fees realized on acc: of Birth & Death Certificate		465,000		
C02875	Health-Hospital Receipts		67,217,600	46,887,000	70,987,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>53,310,900</u>	<u>22,128,000</u>	<u>48,640,000</u>
C035	ECONOMIC SERVICES RECEIPTS - OTHERS		<u>32,360,000</u>	<u>5,105,000</u>	<u>10,350,000</u>
C03555	Car parking fee		32,360,000	5,105,000	10,350,000
C038	OTHERS		<u>20,950,900</u>	<u>17,023,000</u>	<u>38,290,000</u>
C03802	Sale of stores and materials		2,874,900	5,226,000	13,450,000
C03805	Rent Rates and Taxes		18,076,000	11,797,000	24,840,000
NET TOTAL			331,389,500	304,910,000	348,740,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 071101 MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7073 MEDICAL STORES DEPOT QUETTA (OLD DDO QA4185)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>45,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>45,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	30,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	10,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
30	Government House Rent (5%)			10,000	10,000
TOTAL			70,000	65,000	100,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 071102 DRUG CONTROL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7862 DRUG TESTING LABORATORY OLD DDO QA7762					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,934,000</u>	<u>1,150,000</u>	<u>1,400,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,934,000</u>	<u>1,150,000</u>	<u>1,400,000</u>
C02866	Health recoveries of Overpayments		230,000	300,000	500,000
C02871	Health Other Receipts		<u>1,704,000</u>	<u>850,000</u>	<u>900,000</u>
03	Health - Other Miscellaneous Revenue		852,000	800,000	800,000
04	Tender Fee (Except Hospital)		852,000	50,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,100</u>	<u>40,000</u>	<u>120,000</u>
C038	TOTAL OTHERS		<u>100,100</u>	<u>40,000</u>	<u>120,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
C03805	Rent Rates and Taxes		<u>100,000</u>	<u>30,000</u>	<u>100,000</u>
30	Government House Rent (5%)			30,000	100,000
TOTAL			2,034,100	1,190,000	1,520,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 071102 DRUG CONTROL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7873 SAFE BLOOD TRANSFUSION OLD DDO QA7773					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,934,000</u>	<u>30,000</u>	<u>45,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,934,000</u>	<u>30,000</u>	<u>45,000</u>
C02866	Health recoveries of Overpayments		230,000	10,000	15,000
C02871	Health Other Receipts		<u>1,704,000</u>	<u>20,000</u>	<u>30,000</u>
03	Health - Other Miscellaneous Revenue		852,000	10,000	15,000
04	Tender Fee (Except Hospital)		852,000	10,000	15,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100</u>	<u>2,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>100</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>1,000</u>	<u>10,000</u>
23	Auction Of Others Materials			1,000	10,000
C03805	Rent Rates and Taxes			<u>1,000</u>	<u>5,000</u>
30	Government House Rent (5%)			1,000	5,000
TOTAL			1,934,100	32,000	60,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7186 JAM GHULAM QADIR TEACHING HOSPITAL LASBELLA OLD DDO UL7181					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,230,700</u>		
C028	TOTAL SOCIAL SERVICES		<u>2,230,700</u>		
C02857	Health-Rooms Rent		<u>700</u>		
01	VIP Room Fee Charges		100		
02	ICU /CCU Ward /(Bed) Charges		100		
03	General Male Ward /(Bed) Fee Charges		100		
04	General Female Ward /(Bed) Fee Charges		100		
05	Dental Unit/Ward /(Bed) Fee Charges		100		
06	Children Ward /(Bed) Charges		100		
07	Labour Room Fee Charges		100		
C02866	Health recoveries of Overpayments		230,000		
C02868	Health-Fee for Chemical Examination		<u>400,000</u>		
01	Laboratory Test Fee Charges		400,000		
C02869	Health fees for medical examination		<u>1,000,000</u>		
01	X Ray Fee Charges		100,000		
02	Ultrasound Fee Charges		100,000		
03	ECG Fee Charges		100,000		
04	ETT Fee Charges		100,000		
05	C T Scan Fee Charges		100,000		
06	MRI Fee Charges		100,000		
07	ECHO Fee Charges		100,000		
08	EEG Fee Charges		100,000		
09	Angiography Fee Charges		100,000		
10	Dental X Ray Fee Charges		100,000		
C02875	Health-Hospital Receipts		<u>600,000</u>		
01	Hospital General Admission Fees		100,000		
02	Hospital Tender Fee		100,000		
03	Operation Theatre Fee Charges (Major/Minor)		100,000		
04	Ambulance Charges		100,000		
05	Dental Extraction		100,000		
07	Hospital Other Miscellaneous Revenue		100,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>550,100</u>		
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>250,000</u>		
C03555	Car parking fee		<u>250,000</u>		
01	Hospital Car Parking Fee		250,000		

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
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Rs

Rs

Rs

Rs

**UL7186 JAM GHULAM QADIR TEACHING HOSPITAL
LASBELLA OLD DDO UL7181**

C038	TOTAL OTHERS	<u>300,100</u>		
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C03802	Sale of stores and materials	100		
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C03805	Rent Rates and Taxes	<u>300,000</u>		
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10	Hospital Cafeteria Rent Charges	100,000		
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16	Hospital Shop Rent Charges	100,000		
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30	Government House Rent (5%)	100,000		
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TOTAL		2,780,800		
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HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7002	PRINCE FAHAD BIN SULTAN HOSPITAL DALBADIN (OLD DDO CG4001)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,952,000</u>	<u>1,925,000</u>	<u>1,000,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,952,000</u>	<u>1,925,000</u>	<u>1,000,000</u>
C02855	Health-Sale of Outdoor Ticket		203,000		
C02857	Health-Rooms Rent		<u>420,000</u>	<u>105,000</u>	<u>210,000</u>
02	ICU /CCU Ward /(Bed) Charges		80,000	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		80,000	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		80,000	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		80,000	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	50,000
C02866	Health recoveries of Overpayments		700,000	1,200,000	200,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>50,000</u>	<u>50,000</u>
01	Laboratory Test Fee Charges			50,000	50,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>70,000</u>	<u>140,000</u>
01	X Ray Fee Charges		12,000	10,000	20,000
02	Ultrasound Fee Charges		12,000	10,000	20,000
03	ECG Fee Charges		12,000	10,000	20,000
04	ETT Fee Charges		12,000	10,000	20,000
07	ECHO Fee Charges		12,000	10,000	20,000
08	EEG Fee Charges		12,000	10,000	20,000
10	Dental X Ray Fee Charges		12,000	10,000	20,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>500,000</u>	<u>400,000</u>
01	Hospital General Admission Fees		300,000	200,000	100,000
02	Hospital Tender Fee		300,000	50,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	100,000	100,000
04	Ambulance Charges		300,000	100,000	100,000
05	Dental Extraction		300,000	50,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>170,000</u>	<u>280,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		400,000	10,000	20,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>160,000</u>	<u>260,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7002	PRINCE FAHAD BIN SULTAN HOSPITAL DALBADIN (OLD DDO CG4001)				
C03802	Sale of stores and materials		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
23	Auction Of Others Materials			50,000	100,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>110,000</u>	<u>160,000</u>
10	Hospital Cafeteria Rent Charges		10,000	10,000	10,000
16	Hospital Shop Rent Charges		10,000	50,000	100,000
30	Government House Rent (5%)			50,000	50,000
TOTAL			3,472,000	2,095,000	1,280,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7134 50 BEDDED HOSPITAL PASNI AT GWADAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,249,000</u>	<u>765,000</u>	<u>1,620,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,249,000</u>	<u>765,000</u>	<u>1,620,000</u>
C02857	Health-Rooms Rent		<u>420,000</u>	<u>185,000</u>	<u>830,000</u>
02	ICU /CCU Ward /(Bed) Charges		80,000	50,000	100,000
03	General Male Ward /(Bed) Fee Charges		80,000	50,000	100,000
04	General Female Ward /(Bed) Fee Charges		80,000	50,000	100,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		80,000	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	500,000
C02866	Health recoveries of Overpayments		200,000	150,000	200,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>20,000</u>	<u>50,000</u>
01	Laboratory Test Fee Charges			20,000	50,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>70,000</u>	<u>140,000</u>
01	X Ray Fee Charges		12,000	10,000	20,000
02	Ultrasound Fee Charges		12,000	10,000	20,000
03	ECG Fee Charges		12,000	10,000	20,000
04	ETT Fee Charges		12,000	10,000	20,000
07	ECHO Fee Charges		12,000	10,000	20,000
08	EEG Fee Charges		12,000	10,000	20,000
10	Dental X Ray Fee Charges		12,000	10,000	20,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>340,000</u>	<u>400,000</u>
01	Hospital General Admission Fees		300,000	100,000	100,000
02	Hospital Tender Fee		300,000	20,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	100,000	100,000
04	Ambulance Charges		300,000	100,000	100,000
05	Dental Extraction		300,000	20,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>220,000</u>	<u>370,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>100,000</u>	<u>200,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>100,000</u>	<u>200,000</u>
01	Hospital Car Parking Fee		400,000	100,000	200,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>120,000</u>	<u>170,000</u>
C03802	Sale of stores and materials		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
23	Auction Of Others Materials			50,000	100,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
GR7134 50 BEDDED HOSPITAL PASNI AT GWADAR				
10 Hospital Cafeteria Rent Charges		10,000	10,000	10,000
16 Hospital Shop Rent Charges		10,000	10,000	10,000
30 Government House Rent (5%)			50,000	50,000
TOTAL		2,769,000	985,000	1,990,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB7029 JAM GHULAM QADIR HOSPITAL HUB OLD DDO UL7181					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>3,255,000</u>	<u>3,090,000</u>
C028	TOTAL SOCIAL SERVICES			<u>3,255,000</u>	<u>3,090,000</u>
C02857	Health-Rooms Rent			<u>105,000</u>	<u>210,000</u>
02	ICU /CCU Ward /(Bed) Charges			10,000	30,000
03	General Male Ward /(Bed) Fee Charges			30,000	50,000
04	General Female Ward /(Bed) Fee Charges			30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges			5,000	10,000
06	Children Ward /(Bed) Charges			10,000	20,000
07	Labour Room Fee Charges			20,000	50,000
C02866	Health recoveries of Overpayments			2,000,000	250,000
C02868	Health-Fee for Chemical Examination			<u>1,000,000</u>	<u>2,000,000</u>
01	Laboratory Test Fee Charges			1,000,000	2,000,000
C02869	Health fees for medical examination			<u>70,000</u>	<u>170,000</u>
01	X Ray Fee Charges			10,000	50,000
02	Ultrasound Fee Charges			10,000	20,000
03	ECG Fee Charges			10,000	20,000
04	ETT Fee Charges			10,000	20,000
07	ECHO Fee Charges			10,000	20,000
08	EEG Fee Charges			10,000	20,000
10	Dental X Ray Fee Charges			10,000	20,000
C02875	Health-Hospital Receipts			<u>80,000</u>	<u>460,000</u>
01	Hospital General Admission Fees			50,000	200,000
02	Hospital Tender Fee			5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)			5,000	50,000
04	Ambulance Charges			5,000	50,000
05	Dental Extraction			5,000	10,000
07	Hospital Other Miscellaneous Revenue			10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>85,000</u>	<u>430,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee			<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee			10,000	20,000
C038	TOTAL OTHERS			<u>75,000</u>	<u>410,000</u>
C03802	Sale of stores and materials			<u>10,000</u>	<u>50,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB7029 JAM GHULAM QADIR HOSPITAL HUB OLD DDO UL7181					
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes			<u>65,000</u>	<u>360,000</u>
10	Hospital Cafeteria Rent Charges			5,000	200,000
16	Hospital Shop Rent Charges			50,000	100,000
30	Government House Rent (5%)			5,000	50,000
37	Other Miscellanies			5,000	10,000
TOTAL				3,340,000	3,520,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7104	CIVIL HOSPITAL USTA MUHAMMAD AT JAFFARABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,249,000</u>	<u>760,000</u>	<u>1,610,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,249,000</u>	<u>760,000</u>	<u>1,610,000</u>
C02857	Health-Rooms Rent		<u>420,000</u>	<u>180,000</u>	<u>820,000</u>
02	ICU /CCU Ward /(Bed) Charges		80,000	50,000	100,000
03	General Male Ward /(Bed) Fee Charges		80,000	50,000	100,000
04	General Female Ward /(Bed) Fee Charges		80,000	50,000	100,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		80,000	5,000	10,000
07	Labour Room Fee Charges		50,000	20,000	500,000
C02866	Health recoveries of Overpayments		200,000	150,000	200,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>20,000</u>	<u>50,000</u>
01	Laboratory Test Fee Charges			20,000	50,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>70,000</u>	<u>140,000</u>
01	X Ray Fee Charges		12,000	10,000	20,000
02	Ultrasound Fee Charges		12,000	10,000	20,000
03	ECG Fee Charges		12,000	10,000	20,000
04	ETT Fee Charges		12,000	10,000	20,000
07	ECHO Fee Charges		12,000	10,000	20,000
08	EEG Fee Charges		12,000	10,000	20,000
10	Dental X Ray Fee Charges		12,000	10,000	20,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>340,000</u>	<u>400,000</u>
01	Hospital General Admission Fees		300,000	100,000	100,000
02	Hospital Tender Fee		300,000	20,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	100,000	100,000
04	Ambulance Charges		300,000	100,000	100,000
05	Dental Extraction		300,000	20,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>220,000</u>	<u>370,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>100,000</u>	<u>200,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>100,000</u>	<u>200,000</u>
01	Hospital Car Parking Fee		400,000	100,000	200,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>120,000</u>	<u>170,000</u>
C03802	Sale of stores and materials		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
23	Auction Of Others Materials			50,000	100,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7104 CIVIL HOSPITAL USTA MUHAMMAD AT JAFFARABAD					
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
10	Hospital Cafeteria Rent Charges		10,000	10,000	10,000
16	Hospital Shop Rent Charges		10,000	10,000	10,000
30	Government House Rent (5%)			50,000	50,000
TOTAL			2,769,000	980,000	1,980,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7102	CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE MACH AT KACHHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>610,000</u>	<u>139,000</u>	<u>190,000</u>
C028	TOTAL SOCIAL SERVICES		<u>610,000</u>	<u>139,000</u>	<u>190,000</u>
C02866	Health recoveries of Overpayments		10,000	15,000	30,000
C02875	Health-Hospital Receipts		<u>600,000</u>	<u>124,000</u>	<u>160,000</u>
02	Hospital Tender Fee			2,000	5,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	100,000	100,000
04	Ambulance Charges		300,000	20,000	50,000
07	Hospital Other Miscellaneous Revenue			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>55,000</u>	<u>105,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>55,000</u>	<u>105,000</u>
C03802	Sale of stores and materials		<u>5,000</u>	<u>50,000</u>	<u>100,000</u>
23	Auction Of Others Materials			50,000	100,000
C03805	Rent Rates and Taxes		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
30	Government House Rent (5%)			5,000	5,000
TOTAL			620,000	194,000	295,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7103	CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE BHAG AT KACHHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>610,000</u>	<u>139,000</u>	<u>190,000</u>
C028	TOTAL SOCIAL SERVICES		<u>610,000</u>	<u>139,000</u>	<u>190,000</u>
C02866	Health recoveries of Overpayments		10,000	15,000	30,000
C02875	Health-Hospital Receipts		<u>600,000</u>	<u>124,000</u>	<u>160,000</u>
02	Hospital Tender Fee			2,000	5,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	100,000	100,000
04	Ambulance Charges		300,000	20,000	50,000
07	Hospital Other Miscellaneous Revenue			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>55,000</u>	<u>105,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>55,000</u>	<u>105,000</u>
C03802	Sale of stores and materials		<u>5,000</u>	<u>50,000</u>	<u>100,000</u>
23	Auction Of Others Materials			50,000	100,000
C03805	Rent Rates and Taxes		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
30	Government House Rent (5%)			5,000	5,000
TOTAL			620,000	194,000	295,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7151 50 PRINCE ABDUL KARIM KHAN 50 BEDDED HOSPITAL KALAT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,249,000</u>	<u>760,000</u>	<u>1,610,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,249,000</u>	<u>760,000</u>	<u>1,610,000</u>
C02857	Health-Rooms Rent		<u>420,000</u>	<u>180,000</u>	<u>820,000</u>
02	ICU /CCU Ward /(Bed) Charges		80,000	50,000	100,000
03	General Male Ward /(Bed) Fee Charges		80,000	50,000	100,000
04	General Female Ward /(Bed) Fee Charges		80,000	50,000	100,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		80,000	5,000	10,000
07	Labour Room Fee Charges		50,000	20,000	500,000
C02866	Health recoveries of Overpayments		200,000	150,000	200,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>20,000</u>	<u>50,000</u>
01	Laboratory Test Fee Charges			20,000	50,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>70,000</u>	<u>140,000</u>
01	X Ray Fee Charges		12,000	10,000	20,000
02	Ultrasound Fee Charges		12,000	10,000	20,000
03	ECG Fee Charges		12,000	10,000	20,000
04	ETT Fee Charges		12,000	10,000	20,000
07	ECHO Fee Charges		12,000	10,000	20,000
08	EEG Fee Charges		12,000	10,000	20,000
10	Dental X Ray Fee Charges		12,000	10,000	20,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>340,000</u>	<u>400,000</u>
01	Hospital General Admission Fees		300,000	100,000	100,000
02	Hospital Tender Fee		300,000	20,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	100,000	100,000
04	Ambulance Charges		300,000	100,000	100,000
05	Dental Extraction		300,000	20,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>220,000</u>	<u>370,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>100,000</u>	<u>200,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>100,000</u>	<u>200,000</u>
01	Hospital Car Parking Fee		400,000	100,000	200,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>120,000</u>	<u>170,000</u>
C03802	Sale of stores and materials		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
23	Auction Of Others Materials			50,000	100,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
KL7151	50 PRINCE ABDUL KARIM KHAN 50 BEDDED HOSPITAL KALAT				
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
10	Hospital Cafeteria Rent Charges		10,000	10,000	10,000
16	Hospital Shop Rent Charges		10,000	10,000	10,000
30	Government House Rent (5%)			50,000	50,000
TOTAL			2,769,000	980,000	1,980,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7157 (50) BEDDED HOSPITAL SHAHEED NAWABZADA SIKANDAR KHAN MEMORIAL HOSPITAL (OLD DDO KR4261)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,232,800</u>	<u>765,000</u>	<u>1,620,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,232,800</u>	<u>765,000</u>	<u>1,620,000</u>
C02857	Health-Rooms Rent		<u>403,800</u>	<u>185,000</u>	<u>830,000</u>
02	ICU /CCU Ward /(Bed) Charges		80,000	50,000	100,000
03	General Male Ward /(Bed) Fee Charges		80,000	50,000	100,000
04	General Female Ward /(Bed) Fee Charges		80,000	50,000	100,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		63,800	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	500,000
C02866	Health recoveries of Overpayments		200,000	150,000	200,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>20,000</u>	<u>50,000</u>
01	Laboratory Test Fee Charges			20,000	50,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>70,000</u>	<u>140,000</u>
01	X Ray Fee Charges		12,000	10,000	20,000
02	Ultrasound Fee Charges		12,000	10,000	20,000
03	ECG Fee Charges		12,000	10,000	20,000
04	ETT Fee Charges		12,000	10,000	20,000
07	ECHO Fee Charges		12,000	10,000	20,000
08	EEG Fee Charges		12,000	10,000	20,000
10	Dental X Ray Fee Charges		12,000	10,000	20,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>340,000</u>	<u>400,000</u>
01	Hospital General Admission Fees		300,000	100,000	100,000
02	Hospital Tender Fee		300,000	20,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	100,000	100,000
04	Ambulance Charges		300,000	100,000	100,000
05	Dental Extraction		300,000	20,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>220,000</u>	<u>370,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>100,000</u>	<u>200,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>100,000</u>	<u>200,000</u>
01	Hospital Car Parking Fee		400,000	100,000	200,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>120,000</u>	<u>170,000</u>
C03802	Sale of stores and materials		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7157 (50) BEDDED HOSPITAL SHAHEED NAWABZADA SIKANDAR KHAN MEMORIAL HOSPITAL (OLD DDO KR4261)					
23	Auction Of Others Materials			50,000	100,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
10	Hospital Cafeteria Rent Charges		10,000	10,000	10,000
16	Hospital Shop Rent Charges		10,000	10,000	10,000
30	Government House Rent (5%)			50,000	50,000
TOTAL			2,752,800	985,000	1,990,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7198 CIVIL HOSPITAL NAL AT DISTRICT KHUZDAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,184,200</u>	<u>765,000</u>	<u>1,620,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,184,200</u>	<u>765,000</u>	<u>1,620,000</u>
C02857	Health-Rooms Rent		<u>355,200</u>	<u>185,000</u>	<u>830,000</u>
02	ICU /CCU Ward /(Bed) Charges		63,800	50,000	100,000
03	General Male Ward /(Bed) Fee Charges		63,800	50,000	100,000
04	General Female Ward /(Bed) Fee Charges		63,800	50,000	100,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		63,800	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	500,000
C02866	Health recoveries of Overpayments		200,000	150,000	200,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>20,000</u>	<u>50,000</u>
01	Laboratory Test Fee Charges			20,000	50,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>70,000</u>	<u>140,000</u>
01	X Ray Fee Charges		12,000	10,000	20,000
02	Ultrasound Fee Charges		12,000	10,000	20,000
03	ECG Fee Charges		12,000	10,000	20,000
04	ETT Fee Charges		12,000	10,000	20,000
07	ECHO Fee Charges		12,000	10,000	20,000
08	EEG Fee Charges		12,000	10,000	20,000
10	Dental X Ray Fee Charges		12,000	10,000	20,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>340,000</u>	<u>400,000</u>
01	Hospital General Admission Fees		300,000	100,000	100,000
02	Hospital Tender Fee		300,000	20,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	100,000	100,000
04	Ambulance Charges		300,000	100,000	100,000
05	Dental Extraction		300,000	20,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>220,000</u>	<u>370,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>100,000</u>	<u>200,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>100,000</u>	<u>200,000</u>
01	Hospital Car Parking Fee		400,000	100,000	200,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>120,000</u>	<u>170,000</u>
C03802	Sale of stores and materials		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
23	Auction Of Others Materials			50,000	100,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7198 CIVIL HOSPITAL NAL AT DISTRICT KHUZDAR					
10	Hospital Cafeteria Rent Charges		10,000	10,000	10,000
16	Hospital Shop Rent Charges		10,000	10,000	10,000
30	Government House Rent (5%)			50,000	50,000
TOTAL			2,704,200	985,000	1,990,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7199 CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE WADH AT KHUZDAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>610,000</u>	<u>139,000</u>	<u>190,000</u>
C028	TOTAL SOCIAL SERVICES		<u>610,000</u>	<u>139,000</u>	<u>190,000</u>
C02866	Health recoveries of Overpayments		10,000	15,000	30,000
C02875	Health-Hospital Receipts		<u>600,000</u>	<u>124,000</u>	<u>160,000</u>
02	Hospital Tender Fee			2,000	5,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	100,000	100,000
04	Ambulance Charges		300,000	20,000	50,000
07	Hospital Other Miscellaneous Revenue			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>55,000</u>	<u>105,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>55,000</u>	<u>105,000</u>
C03802	Sale of stores and materials		<u>5,000</u>	<u>50,000</u>	<u>100,000</u>
23	Auction Of Others Materials			50,000	100,000
C03805	Rent Rates and Taxes		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
30	Government House Rent (5%)			5,000	5,000
TOTAL			620,000	194,000	295,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7085	50 BEDDED HOSPITAL NUSHKI (OLD DDO NI4121)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,184,200</u>	<u>760,000</u>	<u>1,610,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,184,200</u>	<u>760,000</u>	<u>1,610,000</u>
C02857	Health-Rooms Rent		<u>355,200</u>	<u>180,000</u>	<u>820,000</u>
02	ICU /CCU Ward /(Bed) Charges		63,800	50,000	100,000
03	General Male Ward /(Bed) Fee Charges		63,800	50,000	100,000
04	General Female Ward /(Bed) Fee Charges		63,800	50,000	100,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		63,800	5,000	10,000
07	Labour Room Fee Charges		50,000	20,000	500,000
C02866	Health recoveries of Overpayments		200,000	150,000	200,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>20,000</u>	<u>50,000</u>
01	Laboratory Test Fee Charges			20,000	50,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>70,000</u>	<u>140,000</u>
01	X Ray Fee Charges		12,000	10,000	20,000
02	Ultrasound Fee Charges		12,000	10,000	20,000
03	ECG Fee Charges		12,000	10,000	20,000
04	ETT Fee Charges		12,000	10,000	20,000
07	ECHO Fee Charges		12,000	10,000	20,000
08	EEG Fee Charges		12,000	10,000	20,000
10	Dental X Ray Fee Charges		12,000	10,000	20,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>340,000</u>	<u>400,000</u>
01	Hospital General Admission Fees		300,000	100,000	100,000
02	Hospital Tender Fee		300,000	20,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	100,000	100,000
04	Ambulance Charges		300,000	100,000	100,000
05	Dental Extraction		300,000	20,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>220,000</u>	<u>370,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>100,000</u>	<u>200,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>100,000</u>	<u>200,000</u>
01	Hospital Car Parking Fee		400,000	100,000	200,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>120,000</u>	<u>170,000</u>
C03802	Sale of stores and materials		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
23	Auction Of Others Materials			50,000	100,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7085 50 BEDDED HOSPITAL NUSHKI (OLD DDO NI4121)					
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
10	Hospital Cafeteria Rent Charges		10,000	10,000	10,000
16	Hospital Shop Rent Charges		10,000	10,000	10,000
30	Government House Rent (5%)			50,000	50,000
TOTAL			2,704,200	980,000	1,980,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7149	THQ HOSPITAL EMERGENCY & TRAUMA CENTRE KHANOZAI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>610,000</u>	<u>19,000</u>	<u>40,000</u>
C028	TOTAL SOCIAL SERVICES		<u>610,000</u>	<u>19,000</u>	<u>40,000</u>
C02866	Health recoveries of Overpayments		10,000	15,000	30,000
C02875	Health-Hospital Receipts		<u>600,000</u>	<u>4,000</u>	<u>10,000</u>
02	Hospital Tender Fee			2,000	5,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000		
04	Ambulance Charges		300,000		
07	Hospital Other Miscellaneous Revenue			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>55,000</u>	<u>105,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>55,000</u>	<u>105,000</u>
C03802	Sale of stores and materials		<u>5,000</u>	<u>50,000</u>	<u>100,000</u>
23	Auction Of Others Materials			50,000	100,000
C03805	Rent Rates and Taxes		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
30	Government House Rent (5%)			5,000	5,000
TOTAL			620,000	74,000	145,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7052	50 BEDDED HOSPITAL KHUDABADAN DISTRICT (OLD DDO PJ4070)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,184,200</u>	<u>765,000</u>	<u>1,620,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,184,200</u>	<u>765,000</u>	<u>1,620,000</u>
C02857	Health-Rooms Rent		<u>355,200</u>	<u>185,000</u>	<u>830,000</u>
02	ICU /CCU Ward /(Bed) Charges		63,800	50,000	100,000
03	General Male Ward /(Bed) Fee Charges		63,800	50,000	100,000
04	General Female Ward /(Bed) Fee Charges		63,800	50,000	100,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		63,800	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	500,000
C02866	Health recoveries of Overpayments		200,000	150,000	200,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>20,000</u>	<u>50,000</u>
01	Laboratory Test Fee Charges			20,000	50,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>70,000</u>	<u>140,000</u>
01	X Ray Fee Charges		12,000	10,000	20,000
02	Ultrasound Fee Charges		12,000	10,000	20,000
03	ECG Fee Charges		12,000	10,000	20,000
04	ETT Fee Charges		12,000	10,000	20,000
07	ECHO Fee Charges		12,000	10,000	20,000
08	EEG Fee Charges		12,000	10,000	20,000
10	Dental X Ray Fee Charges		12,000	10,000	20,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>340,000</u>	<u>400,000</u>
01	Hospital General Admission Fees		300,000	100,000	100,000
02	Hospital Tender Fee		300,000	20,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	100,000	100,000
04	Ambulance Charges		300,000	100,000	100,000
05	Dental Extraction		300,000	20,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>220,000</u>	<u>370,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>100,000</u>	<u>200,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>100,000</u>	<u>200,000</u>
01	Hospital Car Parking Fee		400,000	100,000	200,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>120,000</u>	<u>170,000</u>
C03802	Sale of stores and materials		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
23	Auction Of Others Materials			50,000	100,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7052 50 BEDDED HOSPITAL KHUDABADAN DISTRICT (OLD DDO PJ4070)					
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
10	Hospital Cafeteria Rent Charges		10,000	10,000	10,000
16	Hospital Shop Rent Charges		10,000	10,000	10,000
30	Government House Rent (5%)			50,000	50,000
TOTAL			2,704,200	985,000	1,990,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7310 TRAUMA CENTER & EMERGENCY DEPTT: QUETTA (OLD DDO QA4662)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
C028	TOTAL SOCIAL SERVICES		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
C02866	Health recoveries of Overpayments		10,000	15,000	30,000
C02875	Health-Hospital Receipts		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
02	Hospital Tender Fee			2,000	5,000
03	Operation Theatre Fee Charges (Major/Minor)		5,000		
04	Ambulance Charges		5,000		
07	Hospital Other Miscellaneous Revenue			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
30	Government House Rent (5%)			5,000	5,000
TOTAL			30,000	29,000	55,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7447 (50) BEDDED HOSPITAL KUCHLAK (OLD DDO QA5304)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,952,200</u>	<u>1,215,000</u>	<u>2,520,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,952,200</u>	<u>1,215,000</u>	<u>2,520,000</u>
C02855	Health-Sale of Outdoor Ticket		725,000		
C02857	Health-Rooms Rent		<u>355,200</u>	<u>635,000</u>	<u>1,730,000</u>
02	ICU /CCU Ward /(Bed) Charges		63,800	50,000	100,000
03	General Male Ward /(Bed) Fee Charges		63,800	500,000	1,000,000
04	General Female Ward /(Bed) Fee Charges		63,800	50,000	100,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		63,800	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	500,000
C02866	Health recoveries of Overpayments		243,000	150,000	200,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>20,000</u>	<u>50,000</u>
01	Laboratory Test Fee Charges			20,000	50,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>70,000</u>	<u>140,000</u>
01	X Ray Fee Charges		12,000	10,000	20,000
02	Ultrasound Fee Charges		12,000	10,000	20,000
03	ECG Fee Charges		12,000	10,000	20,000
04	ETT Fee Charges		12,000	10,000	20,000
07	ECHO Fee Charges		12,000	10,000	20,000
08	EEG Fee Charges		12,000	10,000	20,000
10	Dental X Ray Fee Charges		12,000	10,000	20,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>340,000</u>	<u>400,000</u>
01	Hospital General Admission Fees		300,000	100,000	100,000
02	Hospital Tender Fee		300,000	20,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	100,000	100,000
04	Ambulance Charges		300,000	100,000	100,000
05	Dental Extraction		300,000	20,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>220,000</u>	<u>2,170,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>100,000</u>	<u>2,000,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>100,000</u>	<u>2,000,000</u>
01	Hospital Car Parking Fee		400,000	100,000	2,000,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>120,000</u>	<u>170,000</u>
C03802	Sale of stores and materials		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7447 (50) BEDDED HOSPITAL KUCHLAK (OLD DDO QA5304)					
23	Auction Of Others Materials			50,000	100,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
10	Hospital Cafeteria Rent Charges		10,000	10,000	10,000
16	Hospital Shop Rent Charges		10,000	10,000	10,000
30	Government House Rent (5%)			50,000	50,000
TOTAL			3,472,200	1,435,000	4,690,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7663 (50) BEDDED HOSPITAL GHOU S ABAD QUETTA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,184,200</u>	<u>1,215,000</u>	<u>2,520,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,184,200</u>	<u>1,215,000</u>	<u>2,520,000</u>
C02857	Health-Rooms Rent		<u>355,200</u>	<u>635,000</u>	<u>1,730,000</u>
02	ICU /CCU Ward /(Bed) Charges		63,800	50,000	100,000
03	General Male Ward /(Bed) Fee Charges		63,800	500,000	1,000,000
04	General Female Ward /(Bed) Fee Charges		63,800	50,000	100,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		63,800	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	500,000
C02866	Health recoveries of Overpayments		200,000	150,000	200,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>20,000</u>	<u>50,000</u>
01	Laboratory Test Fee Charges			20,000	50,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>70,000</u>	<u>140,000</u>
01	X Ray Fee Charges		12,000	10,000	20,000
02	Ultrasound Fee Charges		12,000	10,000	20,000
03	ECG Fee Charges		12,000	10,000	20,000
04	ETT Fee Charges		12,000	10,000	20,000
07	ECHO Fee Charges		12,000	10,000	20,000
08	EEG Fee Charges		12,000	10,000	20,000
10	Dental X Ray Fee Charges		12,000	10,000	20,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>340,000</u>	<u>400,000</u>
01	Hospital General Admission Fees		300,000	100,000	100,000
02	Hospital Tender Fee		300,000	20,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	100,000	100,000
04	Ambulance Charges		300,000	100,000	100,000
05	Dental Extraction		300,000	20,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>125,000</u>	<u>180,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>5,000</u>	<u>10,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>5,000</u>	<u>10,000</u>
01	Hospital Car Parking Fee		400,000	5,000	10,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>120,000</u>	<u>170,000</u>
C03802	Sale of stores and materials		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
23	Auction Of Others Materials			50,000	100,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES				
OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
QA7663 (50) BEDDED HOSPITAL GHOU S ABAD QUETTA				
10 Hospital Cafeteria Rent Charges		10,000	10,000	10,000
16 Hospital Shop Rent Charges		10,000	10,000	10,000
30 Government House Rent (5%)			50,000	50,000
TOTAL		2,704,200	1,340,000	2,700,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7106	CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE MUSLIM BAGH				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>610,000</u>	<u>84,000</u>	<u>40,000</u>
C028	TOTAL SOCIAL SERVICES		<u>610,000</u>	<u>84,000</u>	<u>40,000</u>
C02866	Health recoveries of Overpayments		10,000	80,000	30,000
C02875	Health-Hospital Receipts		<u>600,000</u>	<u>4,000</u>	<u>10,000</u>
02	Hospital Tender Fee			2,000	5,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000		
04	Ambulance Charges		300,000		
07	Hospital Other Miscellaneous Revenue			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>55,000</u>	<u>105,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>55,000</u>	<u>105,000</u>
C03802	Sale of stores and materials		<u>5,000</u>	<u>50,000</u>	<u>100,000</u>
23	Auction Of Others Materials			50,000	100,000
C03805	Rent Rates and Taxes		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
30	Government House Rent (5%)			5,000	5,000
TOTAL			620,000	139,000	145,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7122 TRAUMA CENTRE KILLI NOOR MUHAMMAD MUSLIM BAGH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
C028	TOTAL SOCIAL SERVICES		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
C02866	Health recoveries of Overpayments		10,000	15,000	30,000
C02875	Health-Hospital Receipts		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
02	Hospital Tender Fee			2,000	5,000
03	Operation Theatre Fee Charges (Major/Minor)		5,000		
04	Ambulance Charges		5,000		
07	Hospital Other Miscellaneous Revenue			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
30	Government House Rent (5%)			5,000	5,000
TOTAL			30,000	29,000	55,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7127 CIVIL HOSPITAL LASBELLA (OLD DDO UL4320)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,184,200</u>	<u>765,000</u>	<u>1,620,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,184,200</u>	<u>765,000</u>	<u>1,620,000</u>
C02857	Health-Rooms Rent		<u>355,200</u>	<u>185,000</u>	<u>830,000</u>
02	ICU /CCU Ward /(Bed) Charges		63,800	50,000	100,000
03	General Male Ward /(Bed) Fee Charges		63,800	50,000	100,000
04	General Female Ward /(Bed) Fee Charges		63,800	50,000	100,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		63,800	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	500,000
C02866	Health recoveries of Overpayments		200,000	150,000	200,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>20,000</u>	<u>50,000</u>
01	Laboratory Test Fee Charges			20,000	50,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>70,000</u>	<u>140,000</u>
01	X Ray Fee Charges		12,000	10,000	20,000
02	Ultrasound Fee Charges		12,000	10,000	20,000
03	ECG Fee Charges		12,000	10,000	20,000
04	ETT Fee Charges		12,000	10,000	20,000
07	ECHO Fee Charges		12,000	10,000	20,000
08	EEG Fee Charges		12,000	10,000	20,000
10	Dental X Ray Fee Charges		12,000	10,000	20,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>340,000</u>	<u>400,000</u>
01	Hospital General Admission Fees		300,000	100,000	100,000
02	Hospital Tender Fee		300,000	20,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	100,000	100,000
04	Ambulance Charges		300,000	100,000	100,000
05	Dental Extraction		300,000	20,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>130,000</u>	<u>190,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		400,000	10,000	20,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>120,000</u>	<u>170,000</u>
C03802	Sale of stores and materials		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
23	Auction Of Others Materials			50,000	100,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
UL7127 CIVIL HOSPITAL LASBELLA					
(OLD DDO UL4320)					
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
10	Hospital Cafeteria Rent Charges		10,000	10,000	10,000
16	Hospital Shop Rent Charges		10,000	10,000	10,000
30	Government House Rent (5%)			50,000	50,000
TOTAL			2,704,200	895,000	1,810,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7058 25 BEDDED SHEIKH KHALIFA BIN ZAYYED HOSPITAL BASIMA WASHUK (OLD DDO WS4090)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,184,200</u>	<u>760,000</u>	<u>1,610,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,184,200</u>	<u>760,000</u>	<u>1,610,000</u>
C02857	Health-Rooms Rent		<u>355,200</u>	<u>180,000</u>	<u>820,000</u>
02	ICU /CCU Ward /(Bed) Charges		63,800	50,000	100,000
03	General Male Ward /(Bed) Fee Charges		63,800	50,000	100,000
04	General Female Ward /(Bed) Fee Charges		63,800	50,000	100,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		63,800	5,000	10,000
07	Labour Room Fee Charges		50,000	20,000	500,000
C02866	Health recoveries of Overpayments		200,000	150,000	200,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>20,000</u>	<u>50,000</u>
01	Laboratory Test Fee Charges			20,000	50,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>70,000</u>	<u>140,000</u>
01	X Ray Fee Charges		12,000	10,000	20,000
02	Ultrasound Fee Charges		12,000	10,000	20,000
03	ECG Fee Charges		12,000	10,000	20,000
04	ETT Fee Charges		12,000	10,000	20,000
07	ECHO Fee Charges		12,000	10,000	20,000
08	EEG Fee Charges		12,000	10,000	20,000
10	Dental X Ray Fee Charges		12,000	10,000	20,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>340,000</u>	<u>400,000</u>
01	Hospital General Admission Fees		300,000	100,000	100,000
02	Hospital Tender Fee		300,000	20,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	100,000	100,000
04	Ambulance Charges		300,000	100,000	100,000
05	Dental Extraction		300,000	20,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>130,000</u>	<u>190,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		400,000	10,000	20,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>120,000</u>	<u>170,000</u>
C03802	Sale of stores and materials		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7058 25 BEDDED SHEIKH KHALIFA BIN ZAYYED HOSPITAL BASIMA WASHUK (OLD DDO WS4090)					
23	Auction Of Others Materials			50,000	100,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
10	Hospital Cafeteria Rent Charges		10,000	10,000	10,000
16	Hospital Shop Rent Charges		10,000	10,000	10,000
30	Government House Rent (5%)			50,000	50,000
TOTAL			2,704,200	890,000	1,800,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7072 CIVIL HOSPITAL BASIMA AT DISTRICT WASHUK					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,184,200</u>	<u>760,000</u>	<u>1,610,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,184,200</u>	<u>760,000</u>	<u>1,610,000</u>
C02857	Health-Rooms Rent		<u>355,200</u>	<u>180,000</u>	<u>820,000</u>
02	ICU /CCU Ward /(Bed) Charges		63,800	50,000	100,000
03	General Male Ward /(Bed) Fee Charges		63,800	50,000	100,000
04	General Female Ward /(Bed) Fee Charges		63,800	50,000	100,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		63,800	5,000	10,000
07	Labour Room Fee Charges		50,000	20,000	500,000
C02866	Health recoveries of Overpayments		200,000	150,000	200,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>20,000</u>	<u>50,000</u>
01	Laboratory Test Fee Charges			20,000	50,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>70,000</u>	<u>140,000</u>
01	X Ray Fee Charges		12,000	10,000	20,000
02	Ultrasound Fee Charges		12,000	10,000	20,000
03	ECG Fee Charges		12,000	10,000	20,000
04	ETT Fee Charges		12,000	10,000	20,000
07	ECHO Fee Charges		12,000	10,000	20,000
08	EEG Fee Charges		12,000	10,000	20,000
10	Dental X Ray Fee Charges		12,000	10,000	20,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>340,000</u>	<u>400,000</u>
01	Hospital General Admission Fees		300,000	100,000	100,000
02	Hospital Tender Fee		300,000	20,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	100,000	100,000
04	Ambulance Charges		300,000	100,000	100,000
05	Dental Extraction		300,000	20,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>130,000</u>	<u>190,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		400,000	10,000	20,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>120,000</u>	<u>170,000</u>
C03802	Sale of stores and materials		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
23	Auction Of Others Materials			50,000	100,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
WS7072 CIVIL HOSPITAL BASIMA AT DISTRICT WASHUK				
10 Hospital Cafeteria Rent Charges		10,000	10,000	10,000
16 Hospital Shop Rent Charges		10,000	10,000	10,000
30 Government House Rent (5%)			50,000	50,000
TOTAL		2,704,200	890,000	1,800,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7240 TRAUMA CENTER KHUZDAR OLD DDO KR7235					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>230,200</u>	<u>19,000</u>	<u>40,000</u>
C028	TOTAL SOCIAL SERVICES		<u>230,200</u>	<u>19,000</u>	<u>40,000</u>
C02866	Health recoveries of Overpayments		230,000	15,000	30,000
C02875	Health-Hospital Receipts		<u>200</u>	<u>4,000</u>	<u>10,000</u>
02	Hospital Tender Fee		100	2,000	5,000
07	Hospital Other Miscellaneous Revenue		100	2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,100</u>	<u>105,000</u>	<u>110,000</u>
C038	TOTAL OTHERS		<u>100,100</u>	<u>105,000</u>	<u>110,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
30	Government House Rent (5%)			100,000	100,000
TOTAL			330,300	124,000	150,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7858 SANDEMAN PROVINCIAL HOSPITAL QUETTA OLD DDO QA7758					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,590,700</u>	<u>27,661,000</u>	<u>34,525,000</u>
C028	TOTAL SOCIAL SERVICES		<u>14,590,700</u>	<u>27,661,000</u>	<u>34,525,000</u>
C02855	Health-Sale of Outdoor Ticket		5,908,000		
C02857	Health-Rooms Rent		<u>700</u>	<u>2,210,000</u>	<u>4,100,000</u>
01	VIP Room Fee Charges		100	100,000	200,000
02	ICU /CCU Ward /(Bed) Charges		100	300,000	500,000
03	General Male Ward /(Bed) Fee Charges		100	500,000	1,000,000
04	General Female Ward /(Bed) Fee Charges		100	500,000	1,000,000
05	Dental Unit/Ward /(Bed) Fee Charges		100	10,000	200,000
06	Children Ward /(Bed) Charges		100	500,000	700,000
07	Labour Room Fee Charges		100	300,000	500,000
C02866	Health recoveries of Overpayments		920,000	1,955,000	2,625,000
C02868	Health-Fee for Chemical Examination		<u>700,000</u>	<u>2,000,000</u>	<u>3,000,000</u>
01	Laboratory Test Fee Charges		700,000	2,000,000	3,000,000
C02869	Health fees for medical examination		<u>1,050,000</u>	<u>100,000</u>	<u>200,000</u>
01	X Ray Fee Charges		150,000	10,000	20,000
02	Ultrasound Fee Charges		100,000	10,000	20,000
03	ECG Fee Charges		100,000	10,000	20,000
04	ETT Fee Charges		100,000	10,000	20,000
05	C T Scan Fee Charges		100,000	10,000	20,000
06	MRI Fee Charges		100,000	10,000	20,000
07	ECHO Fee Charges		100,000	10,000	20,000
08	EEG Fee Charges		100,000	10,000	20,000
09	Angiography Fee Charges		100,000	10,000	20,000
10	Dental X Ray Fee Charges		100,000	10,000	20,000
C02871	Health Other Receipts		<u>5,112,000</u>	<u>3,056,000</u>	<u>3,500,000</u>
03	Health - Other Miscellaneous Revenue		2,556,000	2,556,000	3,000,000
04	Tender Fee (Except Hospital)		2,556,000	500,000	500,000
C02872	Fees realized on acc: of Birth & Death Certificate		300,000		
C02875	Health-Hospital Receipts		<u>600,000</u>	<u>18,340,000</u>	<u>21,100,000</u>
01	Hospital General Admission Fees		100,000	17,800,000	20,300,000
02	Hospital Tender Fee		100,000	20,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		100,000	100,000	100,000
04	Ambulance Charges		100,000	100,000	100,000
05	Dental Extraction		100,000	20,000	50,000
07	Hospital Other Miscellaneous Revenue		100,000	300,000	500,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7858 SANDEMAN PROVINCIAL HOSPITAL QUETTA OLD DDO QA7758					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,400,100</u>	<u>2,600,000</u>	<u>4,900,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>4,000,000</u>	<u>1,500,000</u>	<u>2,000,000</u>
C03555	Car parking fee		<u>4,000,000</u>	<u>1,500,000</u>	<u>2,000,000</u>
01	Hospital Car Parking Fee		4,000,000	1,500,000	2,000,000
C038	TOTAL OTHERS		<u>1,400,100</u>	<u>1,100,000</u>	<u>2,900,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>500,000</u>	<u>1,000,000</u>
23	Auction Of Others Materials			500,000	1,000,000
C03805	Rent Rates and Taxes		<u>1,400,000</u>	<u>600,000</u>	<u>1,900,000</u>
10	Hospital Cafeteria Rent Charges		100,000	200,000	400,000
16	Hospital Shop Rent Charges		300,000	300,000	300,000
30	Government House Rent (5%)		1,000,000	100,000	1,200,000
TOTAL			19,990,800	30,261,000	39,425,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7859 HELPER EYE HOSPITAL QUETTA OLD DDO QA7759					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,580,600</u>	<u>2,200,000</u>	<u>3,660,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,580,600</u>	<u>2,200,000</u>	<u>3,660,000</u>
C02857	Health-Rooms Rent		<u>500</u>	<u>1,110,000</u>	<u>2,020,000</u>
01	VIP Room Fee Charges		100	50,000	100,000
02	ICU /CCU Ward /(Bed) Charges		100	50,000	100,000
03	General Male Ward /(Bed) Fee Charges		100	500,000	1,000,000
04	General Female Ward /(Bed) Fee Charges		100	500,000	800,000
06	Children Ward /(Bed) Charges		100	10,000	20,000
C02866	Health recoveries of Overpayments		230,000	150,000	200,000
C02867	Health-Collection of payment for services rendered		100	10,000	20,000
C02868	Health-Fee for Chemical Examination		<u>700,000</u>	<u>100,000</u>	<u>50,000</u>
01	Laboratory Test Fee Charges		700,000	100,000	50,000
C02869	Health fees for medical examination		<u>150,000</u>	<u>10,000</u>	<u>20,000</u>
01	X Ray Fee Charges		150,000	10,000	20,000
C02875	Health-Hospital Receipts		<u>500,000</u>	<u>820,000</u>	<u>1,350,000</u>
01	Hospital General Admission Fees		100,000	100,000	100,000
02	Hospital Tender Fee		100,000	20,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		100,000	100,000	100,000
04	Ambulance Charges		100,000	100,000	100,000
07	Hospital Other Miscellaneous Revenue		100,000	500,000	1,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,021,454</u>	<u>600,000</u>	<u>1,000,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,000,000</u>	<u>200,000</u>	<u>400,000</u>
C03555	Car parking fee		<u>1,000,000</u>	<u>200,000</u>	<u>400,000</u>
01	Hospital Car Parking Fee		1,000,000	200,000	400,000
C038	TOTAL OTHERS		<u>2,021,454</u>	<u>400,000</u>	<u>600,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>200,000</u>	<u>300,000</u>
23	Auction Of Others Materials			200,000	300,000
C03805	Rent Rates and Taxes		<u>2,021,354</u>	<u>200,000</u>	<u>300,000</u>
10	Hospital Cafeteria Rent Charges		100,000	100,000	100,000
16	Hospital Shop Rent Charges		100,000	50,000	100,000
30	Government House Rent (5%)		1,821,354	50,000	100,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
QA7859 HELPER EYE HOSPITAL QUETTA OLD DDO QA7759				
TOTAL		4,602,054	2,800,000	4,660,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7861 BOLAN MEDICAL COMPLEX HOSPITAL QUETTA OLD DDO QA7761					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,745,700</u>	<u>21,719,000</u>	<u>38,644,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,745,700</u>	<u>21,719,000</u>	<u>38,644,000</u>
C02857	Health-Rooms Rent		<u>700</u>	<u>2,260,000</u>	<u>4,200,000</u>
01	VIP Room Fee Charges		100	150,000	300,000
02	ICU /CCU Ward /(Bed) Charges		100	300,000	500,000
03	General Male Ward /(Bed) Fee Charges		100	500,000	1,000,000
04	General Female Ward /(Bed) Fee Charges		100	500,000	1,000,000
05	Dental Unit/Ward /(Bed) Fee Charges		100	10,000	200,000
06	Children Ward /(Bed) Charges		100	500,000	700,000
07	Labour Room Fee Charges		100	300,000	500,000
C02866	Health recoveries of Overpayments		230,000	2,470,000	5,875,000
C02868	Health-Fee for Chemical Examination		<u>700,000</u>	<u>3,189,000</u>	<u>5,269,000</u>
01	Laboratory Test Fee Charges		700,000	3,189,000	5,269,000
C02869	Health fees for medical examination		<u>1,050,000</u>	<u>9,200,000</u>	<u>13,800,000</u>
01	X Ray Fee Charges		150,000	1,000,000	1,500,000
02	Ultrasound Fee Charges		100,000	1,000,000	1,500,000
03	ECG Fee Charges		100,000	1,000,000	1,500,000
04	ETT Fee Charges		100,000	1,000,000	1,500,000
05	C T Scan Fee Charges		100,000	1,000,000	1,500,000
06	MRI Fee Charges		100,000	1,000,000	1,500,000
07	ECHO Fee Charges		100,000	1,000,000	1,500,000
08	EEG Fee Charges		100,000	1,000,000	1,500,000
09	Angiography Fee Charges		100,000	1,000,000	1,500,000
10	Dental X Ray Fee Charges		100,000	200,000	300,000
C02872	Fees realized on acc: of Birth & Death Certificate		165,000		
C02875	Health-Hospital Receipts		<u>600,000</u>	<u>4,600,000</u>	<u>9,500,000</u>
01	Hospital General Admission Fees		100,000	2,300,000	5,300,000
02	Hospital Tender Fee		100,000	100,000	200,000
03	Operation Theatre Fee Charges (Major/Minor)		100,000	1,000,000	1,500,000
04	Ambulance Charges		100,000	200,000	500,000
05	Dental Extraction		100,000	500,000	1,000,000
07	Hospital Other Miscellaneous Revenue		100,000	500,000	1,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,745,100</u>	<u>3,000,000</u>	<u>4,800,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>2,000,000</u>	<u>1,500,000</u>	<u>2,200,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7861	BOLAN MEDICAL COMPLEX HOSPITAL QUETTA OLD DDO QA7761				
C03555	Car parking fee		<u>2,000,000</u>	<u>1,500,000</u>	<u>2,200,000</u>
01	Hospital Car Parking Fee		2,000,000	1,500,000	2,200,000
C038	TOTAL OTHERS		<u>1,745,100</u>	<u>1,500,000</u>	<u>2,600,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>500,000</u>	<u>1,000,000</u>
23	Auction Of Others Materials			500,000	1,000,000
C03805	Rent Rates and Taxes		<u>1,745,000</u>	<u>1,000,000</u>	<u>1,600,000</u>
09	Hospital Bank Rent Charges		100,000	200,000	400,000
10	Hospital Cafeteria Rent Charges		100,000	100,000	100,000
16	Hospital Shop Rent Charges		100,000	100,000	100,000
30	Government House Rent (5%)		1,445,000	600,000	1,000,000
TOTAL			6,490,800	24,719,000	43,444,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7868 TRAUMA CENTER & EMERGENCY DEPTT QUETTA OLD DDO QA7768					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>230,200</u>	<u>124,000</u>	<u>40,000</u>
C028	TOTAL SOCIAL SERVICES		<u>230,200</u>	<u>124,000</u>	<u>40,000</u>
C02866	Health recoveries of Overpayments		230,000	120,000	30,000
C02875	Health-Hospital Receipts		<u>200</u>	<u>4,000</u>	<u>10,000</u>
02	Hospital Tender Fee		100	2,000	5,000
07	Hospital Other Miscellaneous Revenue		100	2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,100</u>	<u>105,000</u>	<u>110,000</u>
C038	TOTAL OTHERS		<u>100,100</u>	<u>105,000</u>	<u>110,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
30	Government House Rent (5%)			100,000	100,000
TOTAL			330,300	229,000	150,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7869 MOHTARMA SHAHEED BENAZIR BHUTTO HOSPITAL OLD DDO QA7769					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,892,700</u>	<u>4,365,000</u>	<u>6,650,000</u>
C028	TOTAL SOCIAL SERVICES		<u>4,892,700</u>	<u>4,365,000</u>	<u>6,650,000</u>
C02857	Health-Rooms Rent		<u>700</u>	<u>225,000</u>	<u>450,000</u>
01	VIP Room Fee Charges		100	50,000	100,000
02	ICU /CCU Ward /(Bed) Charges		100	50,000	100,000
03	General Male Ward /(Bed) Fee Charges		100	10,000	20,000
04	General Female Ward /(Bed) Fee Charges		100	100,000	200,000
05	Dental Unit/Ward /(Bed) Fee Charges		100	5,000	10,000
06	Children Ward /(Bed) Charges		100	5,000	10,000
07	Labour Room Fee Charges		100	5,000	10,000
C02866	Health recoveries of Overpayments		230,000	100,000	500,000
C02868	Health-Fee for Chemical Examination		<u>500,000</u>	<u>3,000,000</u>	<u>4,000,000</u>
01	Laboratory Test Fee Charges		500,000	3,000,000	4,000,000
C02869	Health fees for medical examination		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
01	X Ray Fee Charges		100,000	50,000	100,000
02	Ultrasound Fee Charges		100,000	50,000	100,000
03	ECG Fee Charges		100,000	50,000	100,000
04	ETT Fee Charges		100,000	50,000	100,000
05	C T Scan Fee Charges		100,000	50,000	100,000
06	MRI Fee Charges		100,000	50,000	100,000
07	ECHO Fee Charges		100,000	50,000	100,000
08	EEG Fee Charges		100,000	50,000	100,000
09	Angiography Fee Charges		100,000	50,000	100,000
10	Dental X Ray Fee Charges		100,000	50,000	100,000
C02875	Health-Hospital Receipts		<u>3,162,000</u>	<u>540,000</u>	<u>700,000</u>
01	Hospital General Admission Fees		527,000	100,000	100,000
02	Hospital Tender Fee		527,000	20,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		527,000	100,000	100,000
04	Ambulance Charges		527,000	100,000	100,000
05	Dental Extraction		527,000	20,000	50,000
07	Hospital Other Miscellaneous Revenue		527,000	200,000	300,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,300,100</u>	<u>700,000</u>	<u>1,100,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,000,000</u>	<u>200,000</u>	<u>500,000</u>
C03555	Car parking fee		<u>1,000,000</u>	<u>200,000</u>	<u>500,000</u>
01	Hospital Car Parking Fee		1,000,000	200,000	500,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7869 MOHTARMA SHAHEED BENAZIR BHUTTO HOSPITAL OLD DDO QA7769					
C038	TOTAL OTHERS		<u>300,100</u>	<u>500,000</u>	<u>600,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>200,000</u>	<u>300,000</u>
23	Auction Of Others Materials			200,000	300,000
C03805	Rent Rates and Taxes		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
10	Hospital Cafeteria Rent Charges		100,000	100,000	100,000
16	Hospital Shop Rent Charges		100,000	100,000	100,000
30	Government House Rent (5%)		100,000	100,000	100,000
TOTAL			6,192,800	5,065,000	7,750,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7145	TRAUMA & EMERGENCY CENTRE ZHOB OLD DDO				
	ZB7119				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>230,200</u>	<u>19,000</u>	<u>40,000</u>
C028	TOTAL SOCIAL SERVICES		<u>230,200</u>	<u>19,000</u>	<u>40,000</u>
C02866	Health recoveries of Overpayments		230,000	15,000	30,000
C02875	Health-Hospital Receipts		<u>200</u>	<u>4,000</u>	<u>10,000</u>
02	Hospital Tender Fee		100	2,000	5,000
07	Hospital Other Miscellaneous Revenue		100	2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,100</u>	<u>105,000</u>	<u>110,000</u>
C038	TOTAL OTHERS		<u>100,100</u>	<u>105,000</u>	<u>110,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
30	Government House Rent (5%)			100,000	100,000
TOTAL			330,300	124,000	150,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7019 DHQ HOSPITAL AWARAN (OLD DDO AW4028)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,289,000</u>	<u>2,315,000</u>	<u>1,235,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,289,000</u>	<u>2,315,000</u>	<u>1,235,000</u>
C02857	Health-Rooms Rent		<u>430,000</u>	<u>105,000</u>	<u>210,000</u>
02	ICU /CCU Ward /(Bed) Charges		90,000	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		80,000	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		80,000	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		80,000	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	50,000
C02866	Health recoveries of Overpayments		230,000	2,000,000	250,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges			100,000	200,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>30,000</u>	<u>115,000</u>
01	X Ray Fee Charges		12,000	10,000	50,000
02	Ultrasound Fee Charges		12,000	10,000	20,000
03	ECG Fee Charges		12,000	1,000	10,000
04	ETT Fee Charges		12,000	2,000	5,000
07	ECHO Fee Charges		12,000	1,000	10,000
08	EEG Fee Charges		12,000	1,000	10,000
10	Dental X Ray Fee Charges		12,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>80,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		300,000	50,000	200,000
02	Hospital Tender Fee		300,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	5,000	50,000
04	Ambulance Charges		300,000	5,000	50,000
05	Dental Extraction		300,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue			10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>85,000</u>	<u>430,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		400,000	10,000	20,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>75,000</u>	<u>410,000</u>
C03802	Sale of stores and materials		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7019 DHQ HOSPITAL AWARAN (OLD DDO AW4028)					
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>65,000</u>	<u>360,000</u>
10	Hospital Cafeteria Rent Charges		10,000	5,000	200,000
16	Hospital Shop Rent Charges		10,000	50,000	100,000
30	Government House Rent (5%)			5,000	50,000
37	Other Miscellanies			5,000	10,000
TOTAL			2,809,000	2,400,000	1,665,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7074	DHQ HOSPITAL BARKHAN (OLD DDO MU4054)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,279,000</u>	<u>423,000</u>	<u>1,265,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,279,000</u>	<u>423,000</u>	<u>1,265,000</u>
C02857	Health-Rooms Rent		<u>420,000</u>	<u>105,000</u>	<u>210,000</u>
02	ICU /CCU Ward /(Bed) Charges		80,000	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		80,000	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		80,000	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		80,000	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	50,000
C02866	Health recoveries of Overpayments		230,000	100,000	250,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges			100,000	200,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>38,000</u>	<u>145,000</u>
01	X Ray Fee Charges		12,000	10,000	50,000
02	Ultrasound Fee Charges		12,000	10,000	50,000
03	ECG Fee Charges		12,000	1,000	10,000
04	ETT Fee Charges		12,000	2,000	5,000
07	ECHO Fee Charges		12,000	5,000	10,000
08	EEG Fee Charges		12,000	5,000	10,000
10	Dental X Ray Fee Charges		12,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>80,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		300,000	50,000	200,000
02	Hospital Tender Fee		300,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	5,000	50,000
04	Ambulance Charges		300,000	5,000	50,000
05	Dental Extraction		300,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue			10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>85,000</u>	<u>430,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		400,000	10,000	20,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>75,000</u>	<u>410,000</u>
C03802	Sale of stores and materials		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7074	DHQ HOSPITAL BARKHAN (OLD DDO MU4054)				
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>65,000</u>	<u>360,000</u>
10	Hospital Cafeteria Rent Charges		10,000	5,000	200,000
16	Hospital Shop Rent Charges		10,000	50,000	100,000
30	Government House Rent (5%)			5,000	50,000
37	Other Miscellanies			5,000	10,000
TOTAL			2,799,000	508,000	1,695,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7024	DHQ HOSPITAL DERA BUGTI (OLD DDO DB4034)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,865,000</u>	<u>1,323,000</u>	<u>1,265,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,865,000</u>	<u>1,323,000</u>	<u>1,265,000</u>
C02855	Health-Sale of Outdoor Ticket		116,000		
C02857	Health-Rooms Rent		<u>420,000</u>	<u>105,000</u>	<u>210,000</u>
02	ICU /CCU Ward /(Bed) Charges		80,000	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		80,000	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		80,000	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		80,000	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	50,000
C02866	Health recoveries of Overpayments		700,000	700,000	250,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>400,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges			400,000	200,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>38,000</u>	<u>145,000</u>
01	X Ray Fee Charges		12,000	10,000	50,000
02	Ultrasound Fee Charges		12,000	10,000	50,000
03	ECG Fee Charges		12,000	1,000	10,000
04	ETT Fee Charges		12,000	2,000	5,000
07	ECHO Fee Charges		12,000	5,000	10,000
08	EEG Fee Charges		12,000	5,000	10,000
10	Dental X Ray Fee Charges		12,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>80,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		300,000	50,000	200,000
02	Hospital Tender Fee		300,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	5,000	50,000
04	Ambulance Charges		300,000	5,000	50,000
05	Dental Extraction		300,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue			10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>85,000</u>	<u>430,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		400,000	10,000	20,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>75,000</u>	<u>410,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7024	DHQ HOSPITAL DERA BUGTI (OLD DDO DB4034)				
C03802	Sale of stores and materials		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>65,000</u>	<u>360,000</u>
10	Hospital Cafeteria Rent Charges		10,000	5,000	200,000
16	Hospital Shop Rent Charges		10,000	50,000	100,000
30	Government House Rent (5%)			5,000	50,000
37	Other Miscellanies			5,000	10,000
TOTAL			3,385,000	1,408,000	1,695,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7155 DHQ HOSPITAL DUKKI (OLD DDO KR4081)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,749,000</u>	<u>443,000</u>	<u>1,265,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,749,000</u>	<u>443,000</u>	<u>1,265,000</u>
C02857	Health-Rooms Rent		<u>420,000</u>	<u>105,000</u>	<u>210,000</u>
02	ICU /CCU Ward /(Bed) Charges		80,000	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		80,000	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		80,000	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		80,000	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	50,000
C02866	Health recoveries of Overpayments		700,000	100,000	250,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges			100,000	200,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>38,000</u>	<u>145,000</u>
01	X Ray Fee Charges		12,000	10,000	50,000
02	Ultrasound Fee Charges		12,000	10,000	50,000
03	ECG Fee Charges		12,000	1,000	10,000
04	ETT Fee Charges		12,000	2,000	5,000
07	ECHO Fee Charges		12,000	5,000	10,000
08	EEG Fee Charges		12,000	5,000	10,000
10	Dental X Ray Fee Charges		12,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>100,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		300,000	70,000	200,000
02	Hospital Tender Fee		300,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	5,000	50,000
04	Ambulance Charges		300,000	5,000	50,000
05	Dental Extraction		300,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue			10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>85,000</u>	<u>430,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		400,000	10,000	20,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>75,000</u>	<u>410,000</u>
C03802	Sale of stores and materials		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7155 DHQ HOSPITAL DUKKI (OLD DDO KR4081)					
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>65,000</u>	<u>360,000</u>
10	Hospital Cafeteria Rent Charges		10,000	5,000	200,000
16	Hospital Shop Rent Charges		10,000	50,000	100,000
30	Government House Rent (5%)			5,000	50,000
37	Other Miscellanies			5,000	10,000
TOTAL			3,269,000	528,000	1,695,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7044 DHQ HOSPITAL GWADAR (OLD DDO GR4060)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,807,000</u>	<u>563,000</u>	<u>1,265,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,807,000</u>	<u>563,000</u>	<u>1,265,000</u>
C02855	Health-Sale of Outdoor Ticket		58,000		
C02857	Health-Rooms Rent		<u>420,000</u>	<u>105,000</u>	<u>210,000</u>
02	ICU /CCU Ward /(Bed) Charges		80,000	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		80,000	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		80,000	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		80,000	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	50,000
C02866	Health recoveries of Overpayments		700,000	150,000	250,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges			100,000	200,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>78,000</u>	<u>145,000</u>
01	X Ray Fee Charges		12,000	50,000	50,000
02	Ultrasound Fee Charges		12,000	10,000	50,000
03	ECG Fee Charges		12,000	1,000	10,000
04	ETT Fee Charges		12,000	2,000	5,000
07	ECHO Fee Charges		12,000	5,000	10,000
08	EEG Fee Charges		12,000	5,000	10,000
10	Dental X Ray Fee Charges		12,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>130,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		300,000	100,000	200,000
02	Hospital Tender Fee		300,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	5,000	50,000
04	Ambulance Charges		300,000	5,000	50,000
05	Dental Extraction		300,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue			10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>85,000</u>	<u>430,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		400,000	10,000	20,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>75,000</u>	<u>410,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7044	DHQ HOSPITAL GWADAR (OLD DDO GR4060)				
C03802	Sale of stores and materials		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>65,000</u>	<u>360,000</u>
10	Hospital Cafeteria Rent Charges		10,000	5,000	200,000
16	Hospital Shop Rent Charges		10,000	50,000	100,000
30	Government House Rent (5%)			5,000	50,000
37	Other Miscellanies			5,000	10,000
TOTAL			3,327,000	648,000	1,695,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7014	DHQ HOSPITAL HARNAI (OLD DDO HI4026)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,249,000</u>	<u>723,000</u>	<u>1,265,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,249,000</u>	<u>723,000</u>	<u>1,265,000</u>
C02857	Health-Rooms Rent		<u>420,000</u>	<u>105,000</u>	<u>210,000</u>
02	ICU /CCU Ward /(Bed) Charges		80,000	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		80,000	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		80,000	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		80,000	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	50,000
C02866	Health recoveries of Overpayments		200,000	400,000	250,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges			100,000	200,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>38,000</u>	<u>145,000</u>
01	X Ray Fee Charges		12,000	10,000	50,000
02	Ultrasound Fee Charges		12,000	10,000	50,000
03	ECG Fee Charges		12,000	1,000	10,000
04	ETT Fee Charges		12,000	2,000	5,000
07	ECHO Fee Charges		12,000	5,000	10,000
08	EEG Fee Charges		12,000	5,000	10,000
10	Dental X Ray Fee Charges		12,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>80,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		300,000	50,000	200,000
02	Hospital Tender Fee		300,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	5,000	50,000
04	Ambulance Charges		300,000	5,000	50,000
05	Dental Extraction		300,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue			10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>85,000</u>	<u>430,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		400,000	10,000	20,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>75,000</u>	<u>410,000</u>
C03802	Sale of stores and materials		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7014	DHQ HOSPITAL HARNAI (OLD DDO HI4026)				
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>65,000</u>	<u>360,000</u>
10	Hospital Cafeteria Rent Charges		10,000	5,000	200,000
16	Hospital Shop Rent Charges		10,000	50,000	100,000
30	Government House Rent (5%)			5,000	50,000
37	Other Miscellanies			5,000	10,000
TOTAL			2,769,000	808,000	1,695,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7036	DHQ HOSPITAL JAFFARABAD (OLD DDO JF4052)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,894,000</u>	<u>1,573,000</u>	<u>1,265,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,894,000</u>	<u>1,573,000</u>	<u>1,265,000</u>
C02855	Health-Sale of Outdoor Ticket		145,000		
C02857	Health-Rooms Rent		<u>420,000</u>	<u>105,000</u>	<u>210,000</u>
02	ICU /CCU Ward /(Bed) Charges		80,000	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		80,000	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		80,000	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		80,000	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	50,000
C02866	Health recoveries of Overpayments		700,000	700,000	250,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges			100,000	200,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>38,000</u>	<u>145,000</u>
01	X Ray Fee Charges		12,000	10,000	50,000
02	Ultrasound Fee Charges		12,000	10,000	50,000
03	ECG Fee Charges		12,000	1,000	10,000
04	ETT Fee Charges		12,000	2,000	5,000
07	ECHO Fee Charges		12,000	5,000	10,000
08	EEG Fee Charges		12,000	5,000	10,000
10	Dental X Ray Fee Charges		12,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>630,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		300,000	600,000	200,000
02	Hospital Tender Fee		300,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	5,000	50,000
04	Ambulance Charges		300,000	5,000	50,000
05	Dental Extraction		300,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue			10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>85,000</u>	<u>430,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		400,000	10,000	20,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>75,000</u>	<u>410,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7036	DHQ HOSPITAL JAFFARABAD (OLD DDO JF4052)				
C03802	Sale of stores and materials		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>65,000</u>	<u>360,000</u>
10	Hospital Cafeteria Rent Charges		10,000	5,000	200,000
16	Hospital Shop Rent Charges		10,000	50,000	100,000
30	Government House Rent (5%)			5,000	50,000
37	Other Miscellanies			5,000	10,000
TOTAL			3,414,000	1,658,000	1,695,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7019	DHQ HOSPITAL JHAL MAGSI (OLD DDO JH4028)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,749,000</u>	<u>823,000</u>	<u>1,265,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,749,000</u>	<u>823,000</u>	<u>1,265,000</u>
C02857	Health-Rooms Rent		<u>420,000</u>	<u>105,000</u>	<u>210,000</u>
02	ICU /CCU Ward /(Bed) Charges		80,000	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		80,000	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		80,000	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		80,000	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	50,000
C02866	Health recoveries of Overpayments		700,000	500,000	250,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges			100,000	200,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>38,000</u>	<u>145,000</u>
01	X Ray Fee Charges		12,000	10,000	50,000
02	Ultrasound Fee Charges		12,000	10,000	50,000
03	ECG Fee Charges		12,000	1,000	10,000
04	ETT Fee Charges		12,000	2,000	5,000
07	ECHO Fee Charges		12,000	5,000	10,000
08	EEG Fee Charges		12,000	5,000	10,000
10	Dental X Ray Fee Charges		12,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>80,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		300,000	50,000	200,000
02	Hospital Tender Fee		300,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	5,000	50,000
04	Ambulance Charges		300,000	5,000	50,000
05	Dental Extraction		300,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue			10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>85,000</u>	<u>430,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		400,000	10,000	20,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>75,000</u>	<u>410,000</u>
C03802	Sale of stores and materials		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7019	DHQ HOSPITAL JHAL MAGSI (OLD DDO JH4028)				
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>65,000</u>	<u>360,000</u>
10	Hospital Cafeteria Rent Charges		10,000	5,000	200,000
16	Hospital Shop Rent Charges		10,000	50,000	100,000
30	Government House Rent (5%)			5,000	50,000
37	Other Miscellanies			5,000	10,000
TOTAL			3,269,000	908,000	1,695,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7030	DHQ HOSPITAL KACHHI (OLD DDO KI4042)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,923,000</u>	<u>423,000</u>	<u>1,265,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,923,000</u>	<u>423,000</u>	<u>1,265,000</u>
C02855	Health-Sale of Outdoor Ticket		174,000		
C02857	Health-Rooms Rent		<u>420,000</u>	<u>105,000</u>	<u>210,000</u>
02	ICU /CCU Ward /(Bed) Charges		80,000	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		80,000	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		80,000	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		80,000	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	50,000
C02866	Health recoveries of Overpayments		700,000	100,000	250,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges			100,000	200,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>38,000</u>	<u>145,000</u>
01	X Ray Fee Charges		12,000	10,000	50,000
02	Ultrasound Fee Charges		12,000	10,000	50,000
03	ECG Fee Charges		12,000	1,000	10,000
04	ETT Fee Charges		12,000	2,000	5,000
07	ECHO Fee Charges		12,000	5,000	10,000
08	EEG Fee Charges		12,000	5,000	10,000
10	Dental X Ray Fee Charges		12,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>80,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		300,000	50,000	200,000
02	Hospital Tender Fee		300,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	5,000	50,000
04	Ambulance Charges		300,000	5,000	50,000
05	Dental Extraction		300,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue			10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>85,000</u>	<u>430,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		400,000	10,000	20,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>75,000</u>	<u>410,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7030	DHQ HOSPITAL KACHHI (OLD DDO KI4042)				
C03802	Sale of stores and materials		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>65,000</u>	<u>360,000</u>
10	Hospital Cafeteria Rent Charges		10,000	5,000	200,000
16	Hospital Shop Rent Charges		10,000	50,000	100,000
30	Government House Rent (5%)			5,000	50,000
37	Other Miscellanies			5,000	10,000
TOTAL			3,443,000	508,000	1,695,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7027	DHQ HOSPITAL KHARAN (OLD DDO KN4047)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,894,000</u>	<u>473,000</u>	<u>1,265,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,894,000</u>	<u>473,000</u>	<u>1,265,000</u>
C02855	Health-Sale of Outdoor Ticket		145,000		
C02857	Health-Rooms Rent		<u>420,000</u>	<u>105,000</u>	<u>210,000</u>
02	ICU /CCU Ward /(Bed) Charges		80,000	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		80,000	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		80,000	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		80,000	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	50,000
C02866	Health recoveries of Overpayments		700,000	100,000	250,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges			100,000	200,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>38,000</u>	<u>145,000</u>
01	X Ray Fee Charges		12,000	10,000	50,000
02	Ultrasound Fee Charges		12,000	10,000	50,000
03	ECG Fee Charges		12,000	1,000	10,000
04	ETT Fee Charges		12,000	2,000	5,000
07	ECHO Fee Charges		12,000	5,000	10,000
08	EEG Fee Charges		12,000	5,000	10,000
10	Dental X Ray Fee Charges		12,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>130,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		300,000	100,000	200,000
02	Hospital Tender Fee		300,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	5,000	50,000
04	Ambulance Charges		300,000	5,000	50,000
05	Dental Extraction		300,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue			10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>85,000</u>	<u>430,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		400,000	10,000	20,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>75,000</u>	<u>410,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7027 DHQ HOSPITAL KHARAN (OLD DDO KN4047)					
C03802	Sale of stores and materials		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>65,000</u>	<u>360,000</u>
10	Hospital Cafeteria Rent Charges		10,000	5,000	200,000
16	Hospital Shop Rent Charges		10,000	50,000	100,000
30	Government House Rent (5%)			5,000	50,000
37	Other Miscellanies			5,000	10,000
TOTAL			3,414,000	558,000	1,695,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7023 DHQ HOSPITAL KOHLU (OLD DDO KU4032)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,887,200</u>	<u>873,000</u>	<u>1,265,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,887,200</u>	<u>873,000</u>	<u>1,265,000</u>
C02855	Health-Sale of Outdoor Ticket		203,000		
C02857	Health-Rooms Rent		<u>355,200</u>	<u>105,000</u>	<u>210,000</u>
02	ICU /CCU Ward /(Bed) Charges		63,800	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		63,800	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		63,800	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		63,800	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	50,000
C02866	Health recoveries of Overpayments		700,000	100,000	250,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges			100,000	200,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>38,000</u>	<u>145,000</u>
01	X Ray Fee Charges		12,000	10,000	50,000
02	Ultrasound Fee Charges		12,000	10,000	50,000
03	ECG Fee Charges		12,000	1,000	10,000
04	ETT Fee Charges		12,000	2,000	5,000
07	ECHO Fee Charges		12,000	5,000	10,000
08	EEG Fee Charges		12,000	5,000	10,000
10	Dental X Ray Fee Charges		12,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>530,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		300,000	500,000	200,000
02	Hospital Tender Fee		300,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	5,000	50,000
04	Ambulance Charges		300,000	5,000	50,000
05	Dental Extraction		300,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue			10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>85,000</u>	<u>430,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		400,000	10,000	20,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>75,000</u>	<u>410,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7023 DHQ HOSPITAL KOHLU (OLD DDO KU4032)					
C03802	Sale of stores and materials		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>65,000</u>	<u>360,000</u>
10	Hospital Cafeteria Rent Charges		10,000	5,000	200,000
16	Hospital Shop Rent Charges		10,000	50,000	100,000
30	Government House Rent (5%)			5,000	50,000
37	Other Miscellanies			5,000	10,000
TOTAL			3,407,200	958,000	1,695,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7019 DHQ HOSPITAL MUSAKHAIL (OLD DDO MK4031)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,684,200</u>	<u>1,323,000</u>	<u>1,265,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,684,200</u>	<u>1,323,000</u>	<u>1,265,000</u>
C02857	Health-Rooms Rent		<u>355,200</u>	<u>105,000</u>	<u>210,000</u>
02	ICU /CCU Ward /(Bed) Charges		63,800	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		63,800	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		63,800	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		63,800	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	50,000
C02866	Health recoveries of Overpayments		700,000	1,000,000	250,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges			100,000	200,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>38,000</u>	<u>145,000</u>
01	X Ray Fee Charges		12,000	10,000	50,000
02	Ultrasound Fee Charges		12,000	10,000	50,000
03	ECG Fee Charges		12,000	1,000	10,000
04	ETT Fee Charges		12,000	2,000	5,000
07	ECHO Fee Charges		12,000	5,000	10,000
08	EEG Fee Charges		12,000	5,000	10,000
10	Dental X Ray Fee Charges		12,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>80,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		300,000	50,000	200,000
02	Hospital Tender Fee		300,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	5,000	50,000
04	Ambulance Charges		300,000	5,000	50,000
05	Dental Extraction		300,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue			10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>85,000</u>	<u>430,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		400,000	10,000	20,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>75,000</u>	<u>410,000</u>
C03802	Sale of stores and materials		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7019 DHQ HOSPITAL MUSAKHAIL (OLD DDO MK4031)					
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>65,000</u>	<u>360,000</u>
10	Hospital Cafeteria Rent Charges		10,000	5,000	200,000
16	Hospital Shop Rent Charges		10,000	50,000	100,000
30	Government House Rent (5%)			5,000	50,000
37	Other Miscellanies			5,000	10,000
TOTAL			3,204,200	1,408,000	1,695,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7034 DHQ HOSPITAL MASTUNG (OLD DDO MU4054)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,887,200</u>	<u>1,043,000</u>	<u>1,265,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,887,200</u>	<u>1,043,000</u>	<u>1,265,000</u>
C02855	Health-Sale of Outdoor Ticket		203,000		
C02857	Health-Rooms Rent		<u>355,200</u>	<u>105,000</u>	<u>210,000</u>
02	ICU /CCU Ward /(Bed) Charges		63,800	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		63,800	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		63,800	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		63,800	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	50,000
C02866	Health recoveries of Overpayments		700,000	600,000	250,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges			100,000	200,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>38,000</u>	<u>145,000</u>
01	X Ray Fee Charges		12,000	10,000	50,000
02	Ultrasound Fee Charges		12,000	10,000	50,000
03	ECG Fee Charges		12,000	1,000	10,000
04	ETT Fee Charges		12,000	2,000	5,000
07	ECHO Fee Charges		12,000	5,000	10,000
08	EEG Fee Charges		12,000	5,000	10,000
10	Dental X Ray Fee Charges		12,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>200,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		300,000	170,000	200,000
02	Hospital Tender Fee		300,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	5,000	50,000
04	Ambulance Charges		300,000	5,000	50,000
05	Dental Extraction		300,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue			10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>85,000</u>	<u>430,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		400,000	10,000	20,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>75,000</u>	<u>410,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7034 DHQ HOSPITAL MASTUNG (OLD DDO MU4054)					
C03802	Sale of stores and materials		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>65,000</u>	<u>360,000</u>
10	Hospital Cafeteria Rent Charges		10,000	5,000	200,000
16	Hospital Shop Rent Charges		10,000	50,000	100,000
30	Government House Rent (5%)			5,000	50,000
37	Other Miscellanies			5,000	10,000
TOTAL			3,407,200	1,128,000	1,695,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7174 TEACHING DHQ HOSPITAL NASEERABAD OLD DDO NB7164					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,640,700</u>	<u>3,373,000</u>	<u>1,265,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,640,700</u>	<u>3,373,000</u>	<u>1,265,000</u>
C02855	Health-Sale of Outdoor Ticket		60,000		
C02857	Health-Rooms Rent		<u>700</u>	<u>105,000</u>	<u>210,000</u>
01	VIP Room Fee Charges		100		
02	ICU /CCU Ward /(Bed) Charges		100	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		100	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		100	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		100	5,000	10,000
06	Children Ward /(Bed) Charges		100	10,000	20,000
07	Labour Room Fee Charges		100	20,000	50,000
C02866	Health recoveries of Overpayments		230,000	3,000,000	250,000
C02868	Health-Fee for Chemical Examination		<u>700,000</u>	<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges		700,000	100,000	200,000
C02869	Health fees for medical examination		<u>1,050,000</u>	<u>38,000</u>	<u>145,000</u>
01	X Ray Fee Charges		150,000	10,000	50,000
02	Ultrasound Fee Charges		100,000	10,000	50,000
03	ECG Fee Charges		100,000	1,000	10,000
04	ETT Fee Charges		100,000	2,000	5,000
05	C T Scan Fee Charges		100,000		
06	MRI Fee Charges		100,000		
07	ECHO Fee Charges		100,000	5,000	10,000
08	EEG Fee Charges		100,000	5,000	10,000
09	Angiography Fee Charges		100,000		
10	Dental X Ray Fee Charges		100,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>600,000</u>	<u>130,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		100,000	100,000	200,000
02	Hospital Tender Fee		100,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		100,000	5,000	50,000
04	Ambulance Charges		100,000	5,000	50,000
05	Dental Extraction		100,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,300,100</u>	<u>80,000</u>	<u>420,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,000,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>1,000,000</u>	<u>10,000</u>	<u>20,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7174	TEACHING DHQ HOSPITAL NASEERABAD OLD DDO NB7164				
01	Hospital Car Parking Fee		1,000,000	10,000	20,000
C038	TOTAL OTHERS		<u>300,100</u>	<u>70,000</u>	<u>400,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>50,000</u>
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>300,000</u>	<u>60,000</u>	<u>350,000</u>
10	Hospital Cafeteria Rent Charges		100,000	5,000	200,000
16	Hospital Shop Rent Charges		100,000	50,000	100,000
30	Government House Rent (5%)		100,000	5,000	50,000
TOTAL			3,940,800	3,453,000	1,685,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7034	DHQ HOSPITAL PISHIN (OLD DDO PI4050)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,829,200</u>	<u>2,823,000</u>	<u>1,265,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,829,200</u>	<u>2,823,000</u>	<u>1,265,000</u>
C02855	Health-Sale of Outdoor Ticket		145,000		
C02857	Health-Rooms Rent		<u>355,200</u>	<u>105,000</u>	<u>210,000</u>
02	ICU /CCU Ward /(Bed) Charges		63,800	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		63,800	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		63,800	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		63,800	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	50,000
C02866	Health recoveries of Overpayments		700,000	2,500,000	250,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges			100,000	200,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>38,000</u>	<u>145,000</u>
01	X Ray Fee Charges		12,000	10,000	50,000
02	Ultrasound Fee Charges		12,000	10,000	50,000
03	ECG Fee Charges		12,000	1,000	10,000
04	ETT Fee Charges		12,000	2,000	5,000
07	ECHO Fee Charges		12,000	5,000	10,000
08	EEG Fee Charges		12,000	5,000	10,000
10	Dental X Ray Fee Charges		12,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>80,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		300,000	50,000	200,000
02	Hospital Tender Fee		300,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	5,000	50,000
04	Ambulance Charges		300,000	5,000	50,000
05	Dental Extraction		300,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue			10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>85,000</u>	<u>430,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		400,000	10,000	20,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>75,000</u>	<u>410,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7034	DHQ HOSPITAL PISHIN (OLD DDO PI4050)				
C03802	Sale of stores and materials		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>65,000</u>	<u>360,000</u>
10	Hospital Cafeteria Rent Charges		10,000	5,000	200,000
16	Hospital Shop Rent Charges		10,000	50,000	100,000
30	Government House Rent (5%)			5,000	50,000
37	Other Miscellanies			5,000	10,000
TOTAL			3,349,200	2,908,000	1,695,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7027	DHQ HOSPITAL KILLA SAIFULLAH (OLD DDO QS4041)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,119,200</u>	<u>1,883,000</u>	<u>1,265,000</u>
C028	TOTAL SOCIAL SERVICES		<u>3,119,200</u>	<u>1,883,000</u>	<u>1,265,000</u>
C02855	Health-Sale of Outdoor Ticket		435,000		
C02857	Health-Rooms Rent		<u>355,200</u>	<u>105,000</u>	<u>210,000</u>
02	ICU /CCU Ward /(Bed) Charges		63,800	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		63,800	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		63,800	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		63,800	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	50,000
C02866	Health recoveries of Overpayments		700,000	1,500,000	250,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges			100,000	200,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>38,000</u>	<u>145,000</u>
01	X Ray Fee Charges		12,000	10,000	50,000
02	Ultrasound Fee Charges		12,000	10,000	50,000
03	ECG Fee Charges		12,000	1,000	10,000
04	ETT Fee Charges		12,000	2,000	5,000
07	ECHO Fee Charges		12,000	5,000	10,000
08	EEG Fee Charges		12,000	5,000	10,000
10	Dental X Ray Fee Charges		12,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>140,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		300,000	110,000	200,000
02	Hospital Tender Fee		300,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	5,000	50,000
04	Ambulance Charges		300,000	5,000	50,000
05	Dental Extraction		300,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue			10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>85,000</u>	<u>430,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		400,000	10,000	20,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>75,000</u>	<u>410,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7027	DHQ HOSPITAL KILLA SAIFULLAH (OLD DDO QS4041)				
C03802	Sale of stores and materials		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>65,000</u>	<u>360,000</u>
10	Hospital Cafeteria Rent Charges		10,000	5,000	200,000
16	Hospital Shop Rent Charges		10,000	50,000	100,000
30	Government House Rent (5%)			5,000	50,000
37	Other Miscellanies			5,000	10,000
TOTAL			3,639,200	1,968,000	1,695,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7003	DHQ HOSPITAL SURAB (OLD DDO SB4004)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,184,200</u>	<u>1,023,000</u>	<u>1,265,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,184,200</u>	<u>1,023,000</u>	<u>1,265,000</u>
C02857	Health-Rooms Rent		<u>355,200</u>	<u>105,000</u>	<u>210,000</u>
02	ICU /CCU Ward /(Bed) Charges		63,800	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		63,800	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		63,800	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		63,800	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	50,000
C02866	Health recoveries of Overpayments		200,000	700,000	250,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges			100,000	200,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>38,000</u>	<u>145,000</u>
01	X Ray Fee Charges		12,000	10,000	50,000
02	Ultrasound Fee Charges		12,000	10,000	50,000
03	ECG Fee Charges		12,000	1,000	10,000
04	ETT Fee Charges		12,000	2,000	5,000
07	ECHO Fee Charges		12,000	5,000	10,000
08	EEG Fee Charges		12,000	5,000	10,000
10	Dental X Ray Fee Charges		12,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>80,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		300,000	50,000	200,000
02	Hospital Tender Fee		300,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	5,000	50,000
04	Ambulance Charges		300,000	5,000	50,000
05	Dental Extraction		300,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue			10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>85,000</u>	<u>430,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		400,000	10,000	20,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>75,000</u>	<u>410,000</u>
C03802	Sale of stores and materials		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7003	DHQ HOSPITAL SURAB (OLD DDO SB4004)				
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>65,000</u>	<u>360,000</u>
10	Hospital Cafeteria Rent Charges		10,000	5,000	200,000
16	Hospital Shop Rent Charges		10,000	50,000	100,000
30	Government House Rent (5%)			5,000	50,000
37	Other Miscellanies			5,000	10,000
TOTAL			2,704,200	1,108,000	1,695,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7042 DHQ HOSPITAL LASBELLA (OLD DDO UL4171)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,184,300</u>	<u>698,000</u>	<u>1,275,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,184,300</u>	<u>698,000</u>	<u>1,275,000</u>
C02857	Health-Rooms Rent		<u>355,200</u>	<u>105,000</u>	<u>210,000</u>
02	ICU /CCU Ward /(Bed) Charges		63,800	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		63,800	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		63,800	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		63,800	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	50,000
C02866	Health recoveries of Overpayments		200,000	170,000	250,000
C02867	Health-Collection of payment for services rendered		100	5,000	10,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges			100,000	200,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>38,000</u>	<u>145,000</u>
01	X Ray Fee Charges		12,000	10,000	50,000
02	Ultrasound Fee Charges		12,000	10,000	50,000
03	ECG Fee Charges		12,000	1,000	10,000
04	ETT Fee Charges		12,000	2,000	5,000
07	ECHO Fee Charges		12,000	5,000	10,000
08	EEG Fee Charges		12,000	5,000	10,000
10	Dental X Ray Fee Charges		12,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>280,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		300,000	250,000	200,000
02	Hospital Tender Fee		300,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	5,000	50,000
04	Ambulance Charges		300,000	5,000	50,000
05	Dental Extraction		300,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue			10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>85,000</u>	<u>430,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		400,000	10,000	20,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7042	DHQ HOSPITAL LASBELLA (OLD DDO UL4171)				
C038	TOTAL OTHERS		<u>120,000</u>	<u>75,000</u>	<u>410,000</u>
C03802	Sale of stores and materials		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>65,000</u>	<u>360,000</u>
10	Hospital Cafeteria Rent Charges		10,000	5,000	200,000
16	Hospital Shop Rent Charges		10,000	50,000	100,000
30	Government House Rent (5%)			5,000	50,000
37	Other Miscellanies			5,000	10,000
TOTAL			2,704,300	783,000	1,705,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7022	DHQ HOSPITAL ZIARAT (OLD DDO ZT4033)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,831,800</u>	<u>423,000</u>	<u>1,265,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,831,800</u>	<u>423,000</u>	<u>1,265,000</u>
C02855	Health-Sale of Outdoor Ticket		145,000		
C02857	Health-Rooms Rent		<u>357,800</u>	<u>105,000</u>	<u>210,000</u>
02	ICU /CCU Ward /(Bed) Charges		63,800	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		63,800	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		63,800	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		63,800	10,000	20,000
07	Labour Room Fee Charges		52,600	20,000	50,000
C02866	Health recoveries of Overpayments		700,000	100,000	250,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges			100,000	200,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>38,000</u>	<u>145,000</u>
01	X Ray Fee Charges		12,000	10,000	50,000
02	Ultrasound Fee Charges		12,000	10,000	50,000
03	ECG Fee Charges		12,000	1,000	10,000
04	ETT Fee Charges		12,000	2,000	5,000
07	ECHO Fee Charges		12,000	5,000	10,000
08	EEG Fee Charges		12,000	5,000	10,000
10	Dental X Ray Fee Charges		12,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>80,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		300,000	50,000	200,000
02	Hospital Tender Fee		300,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	5,000	50,000
04	Ambulance Charges		300,000	5,000	50,000
05	Dental Extraction		300,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue			10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>85,000</u>	<u>430,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		400,000	10,000	20,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>75,000</u>	<u>410,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
ZT7022	DHQ HOSPITAL ZIARAT (OLD DDO ZT4033)				
C03802	Sale of stores and materials		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>65,000</u>	<u>360,000</u>
10	Hospital Cafeteria Rent Charges		10,000	5,000	200,000
16	Hospital Shop Rent Charges		10,000	50,000	100,000
30	Government House Rent (5%)			5,000	50,000
37	Other Miscellanies			5,000	10,000
TOTAL			3,351,800	508,000	1,695,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7140 TEACHING HOSPITAL CHAMAN OLD DDO CM7040					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>2,315,000</u>	<u>1,235,000</u>
C028	TOTAL SOCIAL SERVICES			<u>2,315,000</u>	<u>1,235,000</u>
C02857	Health-Rooms Rent			<u>105,000</u>	<u>210,000</u>
02	ICU /CCU Ward /(Bed) Charges			10,000	30,000
03	General Male Ward /(Bed) Fee Charges			30,000	50,000
04	General Female Ward /(Bed) Fee Charges			30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges			5,000	10,000
06	Children Ward /(Bed) Charges			10,000	20,000
07	Labour Room Fee Charges			20,000	50,000
C02866	Health recoveries of Overpayments			2,000,000	250,000
C02868	Health-Fee for Chemical Examination			<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges			100,000	200,000
C02869	Health fees for medical examination			<u>30,000</u>	<u>115,000</u>
01	X Ray Fee Charges			10,000	50,000
02	Ultrasound Fee Charges			10,000	20,000
03	ECG Fee Charges			1,000	10,000
04	ETT Fee Charges			2,000	5,000
07	ECHO Fee Charges			1,000	10,000
08	EEG Fee Charges			1,000	10,000
10	Dental X Ray Fee Charges			5,000	10,000
C02875	Health-Hospital Receipts			<u>80,000</u>	<u>460,000</u>
01	Hospital General Admission Fees			50,000	200,000
02	Hospital Tender Fee			5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)			5,000	50,000
04	Ambulance Charges			5,000	50,000
05	Dental Extraction			5,000	10,000
07	Hospital Other Miscellaneous Revenue			10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>85,000</u>	<u>430,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee			<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee			10,000	20,000
C038	TOTAL OTHERS			<u>75,000</u>	<u>410,000</u>
C03802	Sale of stores and materials			<u>10,000</u>	<u>50,000</u>
23	Auction Of Others Materials			10,000	50,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS				
OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
CM7140 TEACHING HOSPITAL CHAMAN OLD DDO CM7040				
C03805 Rent Rates and Taxes			65,000	360,000
10 Hospital Cafeteria Rent Charges			5,000	200,000
16 Hospital Shop Rent Charges			50,000	100,000
30 Government House Rent (5%)			5,000	50,000
37 Other Miscellanies			5,000	10,000
TOTAL			2,400,000	1,665,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7262 TEACHING DHQ HOSPITAL KALAT OLD DDO KL7162					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,595,700</u>	<u>843,000</u>	<u>1,265,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,595,700</u>	<u>843,000</u>	<u>1,265,000</u>
C02855	Health-Sale of Outdoor Ticket		60,000		
C02857	Health-Rooms Rent		<u>700</u>	<u>105,000</u>	<u>210,000</u>
01	VIP Room Fee Charges		100		
02	ICU /CCU Ward /(Bed) Charges		100	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		100	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		100	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		100	5,000	10,000
06	Children Ward /(Bed) Charges		100	10,000	20,000
07	Labour Room Fee Charges		100	20,000	50,000
C02866	Health recoveries of Overpayments		210,000	400,000	250,000
C02868	Health-Fee for Chemical Examination		<u>700,000</u>	<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges		700,000	100,000	200,000
C02869	Health fees for medical examination		<u>1,025,000</u>	<u>38,000</u>	<u>145,000</u>
01	X Ray Fee Charges		125,000	10,000	50,000
02	Ultrasound Fee Charges		100,000	10,000	50,000
03	ECG Fee Charges		100,000	1,000	10,000
04	ETT Fee Charges		100,000	2,000	5,000
05	C T Scan Fee Charges		100,000		
06	MRI Fee Charges		100,000		
07	ECHO Fee Charges		100,000	5,000	10,000
08	EEG Fee Charges		100,000	5,000	10,000
09	Angiography Fee Charges		100,000		
10	Dental X Ray Fee Charges		100,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>600,000</u>	<u>200,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		100,000	170,000	200,000
02	Hospital Tender Fee		100,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		100,000	5,000	50,000
04	Ambulance Charges		100,000	5,000	50,000
05	Dental Extraction		100,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,300,100</u>	<u>80,000</u>	<u>420,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,000,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>1,000,000</u>	<u>10,000</u>	<u>20,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7262	TEACHING DHQ HOSPITAL KALAT OLD DDO				
	KL7162				
01	Hospital Car Parking Fee		1,000,000	10,000	20,000
C038	TOTAL OTHERS		<u>300,100</u>	<u>70,000</u>	<u>400,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>50,000</u>
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>300,000</u>	<u>60,000</u>	<u>350,000</u>
10	Hospital Cafeteria Rent Charges		100,000	5,000	200,000
16	Hospital Shop Rent Charges		100,000	50,000	100,000
30	Government House Rent (5%)		100,000	5,000	50,000
TOTAL			3,895,800	923,000	1,685,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7241 TEACHING DHQ HOSPITAL KHUZDAR OLD DDO KR7228					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,640,700</u>	<u>3,923,000</u>	<u>1,265,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,640,700</u>	<u>3,923,000</u>	<u>1,265,000</u>
C02855	Health-Sale of Outdoor Ticket		60,000		
C02857	Health-Rooms Rent		<u>700</u>	<u>105,000</u>	<u>210,000</u>
01	VIP Room Fee Charges		100		
02	ICU /CCU Ward /(Bed) Charges		100	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		100	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		100	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		100	5,000	10,000
06	Children Ward /(Bed) Charges		100	10,000	20,000
07	Labour Room Fee Charges		100	20,000	50,000
C02866	Health recoveries of Overpayments		230,000	3,500,000	250,000
C02868	Health-Fee for Chemical Examination		<u>700,000</u>	<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges		700,000	100,000	200,000
C02869	Health fees for medical examination		<u>1,050,000</u>	<u>38,000</u>	<u>145,000</u>
01	X Ray Fee Charges		150,000	10,000	50,000
02	Ultrasound Fee Charges		100,000	10,000	50,000
03	ECG Fee Charges		100,000	1,000	10,000
04	ETT Fee Charges		100,000	2,000	5,000
05	C T Scan Fee Charges		100,000		
06	MRI Fee Charges		100,000		
07	ECHO Fee Charges		100,000	5,000	10,000
08	EEG Fee Charges		100,000	5,000	10,000
09	Angiography Fee Charges		100,000		
10	Dental X Ray Fee Charges		100,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>600,000</u>	<u>180,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		100,000	150,000	200,000
02	Hospital Tender Fee		100,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		100,000	5,000	50,000
04	Ambulance Charges		100,000	5,000	50,000
05	Dental Extraction		100,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,300,100</u>	<u>80,000</u>	<u>420,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,000,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>1,000,000</u>	<u>10,000</u>	<u>20,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7241	TEACHING DHQ HOSPITAL KHUZDAR OLD DDO				
	KR7228				
01	Hospital Car Parking Fee		1,000,000	10,000	20,000
C038	TOTAL OTHERS		<u>300,100</u>	<u>70,000</u>	<u>400,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>50,000</u>
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>300,000</u>	<u>60,000</u>	<u>350,000</u>
10	Hospital Cafeteria Rent Charges		100,000	5,000	200,000
16	Hospital Shop Rent Charges		100,000	50,000	100,000
30	Government House Rent (5%)		100,000	5,000	50,000
TOTAL			3,940,800	4,003,000	1,685,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7239	TEACHING DHQ HOSPITAL LORALAI OLD DDO				
	LI7192				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,580,700</u>	<u>2,673,000</u>	<u>1,265,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,580,700</u>	<u>2,673,000</u>	<u>1,265,000</u>
C02857	Health-Rooms Rent		<u>700</u>	<u>105,000</u>	<u>210,000</u>
01	VIP Room Fee Charges		100		
02	ICU /CCU Ward /(Bed) Charges		100	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		100	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		100	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		100	5,000	10,000
06	Children Ward /(Bed) Charges		100	10,000	20,000
07	Labour Room Fee Charges		100	20,000	50,000
C02866	Health recoveries of Overpayments		230,000	2,000,000	250,000
C02868	Health-Fee for Chemical Examination		<u>700,000</u>	<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges		700,000	100,000	200,000
C02869	Health fees for medical examination		<u>1,050,000</u>	<u>38,000</u>	<u>145,000</u>
01	X Ray Fee Charges		150,000	10,000	50,000
02	Ultrasound Fee Charges		100,000	10,000	50,000
03	ECG Fee Charges		100,000	1,000	10,000
04	ETT Fee Charges		100,000	2,000	5,000
05	C T Scan Fee Charges		100,000		
06	MRI Fee Charges		100,000		
07	ECHO Fee Charges		100,000	5,000	10,000
08	EEG Fee Charges		100,000	5,000	10,000
09	Angiography Fee Charges		100,000		
10	Dental X Ray Fee Charges		100,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>600,000</u>	<u>430,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		100,000	400,000	200,000
02	Hospital Tender Fee		100,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		100,000	5,000	50,000
04	Ambulance Charges		100,000	5,000	50,000
05	Dental Extraction		100,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,300,100</u>	<u>80,000</u>	<u>420,000</u>
C035	TOTAL ECONOMIC SERVICES		<u>1,000,000</u>	<u>10,000</u>	<u>20,000</u>
	RECEIPTS - OTHERS				
C03555	Car parking fee		<u>1,000,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		1,000,000	10,000	20,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7239	TEACHING DHQ HOSPITAL LORALAI OLD DDO				
	LI7192				
C038	TOTAL OTHERS		<u>300,100</u>	<u>70,000</u>	<u>400,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>50,000</u>
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>300,000</u>	<u>60,000</u>	<u>350,000</u>
10	Hospital Cafeteria Rent Charges		100,000	5,000	200,000
16	Hospital Shop Rent Charges		100,000	50,000	100,000
30	Government House Rent (5%)		100,000	5,000	50,000
TOTAL			3,880,800	2,753,000	1,685,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7120	TEACHING DHQ HOSPITAL NUSHKI OLD DDO				
	NI7115				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,640,700</u>	<u>1,123,000</u>	<u>1,265,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,640,700</u>	<u>1,123,000</u>	<u>1,265,000</u>
C02855	Health-Sale of Outdoor Ticket		60,000		
C02857	Health-Rooms Rent		<u>700</u>	<u>105,000</u>	<u>210,000</u>
01	VIP Room Fee Charges		100		
02	ICU /CCU Ward /(Bed) Charges		100	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		100	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		100	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		100	5,000	10,000
06	Children Ward /(Bed) Charges		100	10,000	20,000
07	Labour Room Fee Charges		100	20,000	50,000
C02866	Health recoveries of Overpayments		230,000	100,000	250,000
C02868	Health-Fee for Chemical Examination		<u>700,000</u>	<u>350,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges		700,000	350,000	200,000
C02869	Health fees for medical examination		<u>1,050,000</u>	<u>38,000</u>	<u>145,000</u>
01	X Ray Fee Charges		150,000	10,000	50,000
02	Ultrasound Fee Charges		100,000	10,000	50,000
03	ECG Fee Charges		100,000	1,000	10,000
04	ETT Fee Charges		100,000	2,000	5,000
05	C T Scan Fee Charges		100,000		
06	MRI Fee Charges		100,000		
07	ECHO Fee Charges		100,000	5,000	10,000
08	EEG Fee Charges		100,000	5,000	10,000
09	Angiography Fee Charges		100,000		
10	Dental X Ray Fee Charges		100,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>600,000</u>	<u>530,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		100,000	500,000	200,000
02	Hospital Tender Fee		100,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		100,000	5,000	50,000
04	Ambulance Charges		100,000	5,000	50,000
05	Dental Extraction		100,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,300,100</u>	<u>80,000</u>	<u>420,000</u>
C035	TOTAL ECONOMIC SERVICES		<u>1,000,000</u>	<u>10,000</u>	<u>20,000</u>
	RECEIPTS - OTHERS				
C03555	Car parking fee		<u>1,000,000</u>	<u>10,000</u>	<u>20,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7120	TEACHING DHQ HOSPITAL NUSHKI OLD DDO				
	NI7115				
01	Hospital Car Parking Fee		1,000,000	10,000	20,000
C038	TOTAL OTHERS		<u>300,100</u>	<u>70,000</u>	<u>400,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>50,000</u>
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>300,000</u>	<u>60,000</u>	<u>350,000</u>
10	Hospital Cafeteria Rent Charges		100,000	5,000	200,000
16	Hospital Shop Rent Charges		100,000	50,000	100,000
30	Government House Rent (5%)		100,000	5,000	50,000
TOTAL			3,940,800	1,203,000	1,685,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7188	TEACHING DHQ HOSPITAL PANJGUR OLD DDO				
	PJ7174				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,580,700</u>	<u>623,000</u>	<u>1,265,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,580,700</u>	<u>623,000</u>	<u>1,265,000</u>
C02857	Health-Rooms Rent		<u>700</u>	<u>105,000</u>	<u>210,000</u>
01	VIP Room Fee Charges		100		
02	ICU /CCU Ward /(Bed) Charges		100	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		100	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		100	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		100	5,000	10,000
06	Children Ward /(Bed) Charges		100	10,000	20,000
07	Labour Room Fee Charges		100	20,000	50,000
C02866	Health recoveries of Overpayments		230,000	300,000	250,000
C02868	Health-Fee for Chemical Examination		<u>700,000</u>	<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges		700,000	100,000	200,000
C02869	Health fees for medical examination		<u>1,050,000</u>	<u>38,000</u>	<u>145,000</u>
01	X Ray Fee Charges		150,000	10,000	50,000
02	Ultrasound Fee Charges		100,000	10,000	50,000
03	ECG Fee Charges		100,000	1,000	10,000
04	ETT Fee Charges		100,000	2,000	5,000
05	C T Scan Fee Charges		100,000		
06	MRI Fee Charges		100,000		
07	ECHO Fee Charges		100,000	5,000	10,000
08	EEG Fee Charges		100,000	5,000	10,000
09	Angiography Fee Charges		100,000		
10	Dental X Ray Fee Charges		100,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>600,000</u>	<u>80,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		100,000	50,000	200,000
02	Hospital Tender Fee		100,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		100,000	5,000	50,000
04	Ambulance Charges		100,000	5,000	50,000
05	Dental Extraction		100,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,300,100</u>	<u>80,000</u>	<u>420,000</u>
C035	TOTAL ECONOMIC SERVICES		<u>1,000,000</u>	<u>10,000</u>	<u>20,000</u>
	RECEIPTS - OTHERS				
C03555	Car parking fee		<u>1,000,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		1,000,000	10,000	20,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7188	TEACHING DHQ HOSPITAL PANJGUR OLD DDO				
	PJ7174				
C038	TOTAL OTHERS		<u>300,100</u>	<u>70,000</u>	<u>400,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>50,000</u>
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>300,000</u>	<u>60,000</u>	<u>350,000</u>
10	Hospital Cafeteria Rent Charges		100,000	5,000	200,000
16	Hospital Shop Rent Charges		100,000	50,000	100,000
30	Government House Rent (5%)		100,000	5,000	50,000
TOTAL			3,880,800	703,000	1,685,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7135 DHQ HOSPITAL KILLA ABDULLAH OLD DDO					
QD7124					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,230,700</u>	<u>823,000</u>	<u>1,265,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,230,700</u>	<u>823,000</u>	<u>1,265,000</u>
C02857	Health-Rooms Rent		<u>700</u>	<u>105,000</u>	<u>210,000</u>
01	VIP Room Fee Charges		100		
02	ICU /CCU Ward /(Bed) Charges		100	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		100	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		100	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		100	5,000	10,000
06	Children Ward /(Bed) Charges		100	10,000	20,000
07	Labour Room Fee Charges		100	20,000	50,000
C02866	Health recoveries of Overpayments		230,000	500,000	250,000
C02868	Health-Fee for Chemical Examination		<u>400,000</u>	<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges		400,000	100,000	200,000
C02869	Health fees for medical examination		<u>1,000,000</u>	<u>38,000</u>	<u>145,000</u>
01	X Ray Fee Charges		100,000	10,000	50,000
02	Ultrasound Fee Charges		100,000	10,000	50,000
03	ECG Fee Charges		100,000	1,000	10,000
04	ETT Fee Charges		100,000	2,000	5,000
05	C T Scan Fee Charges		100,000		
06	MRI Fee Charges		100,000		
07	ECHO Fee Charges		100,000	5,000	10,000
08	EEG Fee Charges		100,000	5,000	10,000
09	Angiography Fee Charges		100,000		
10	Dental X Ray Fee Charges		100,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>600,000</u>	<u>80,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		100,000	50,000	200,000
02	Hospital Tender Fee		100,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		100,000	5,000	50,000
04	Ambulance Charges		100,000	5,000	50,000
05	Dental Extraction		100,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,300,100</u>	<u>80,000</u>	<u>420,000</u>
C035	TOTAL ECONOMIC SERVICES		<u>1,000,000</u>	<u>10,000</u>	<u>20,000</u>
RECEIPTS - OTHERS					
C03555	Car parking fee		<u>1,000,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		1,000,000	10,000	20,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7135	DHQ HOSPITAL KILLA ABDULLAH OLD DDO				
	QD7124				
C038	TOTAL OTHERS		<u>300,100</u>	<u>70,000</u>	<u>400,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>50,000</u>
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>300,000</u>	<u>60,000</u>	<u>350,000</u>
10	Hospital Cafeteria Rent Charges		100,000	5,000	200,000
16	Hospital Shop Rent Charges		100,000	50,000	100,000
30	Government House Rent (5%)		100,000	5,000	50,000
TOTAL			3,530,800	903,000	1,685,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7191	TEACHING DHQ HOSPITAL SIBI OLD DDO				
	SI7174				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,290,700</u>	<u>1,373,000</u>	<u>1,265,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,290,700</u>	<u>1,373,000</u>	<u>1,265,000</u>
C02855	Health-Sale of Outdoor Ticket		60,000		
C02857	Health-Rooms Rent		<u>700</u>	<u>105,000</u>	<u>210,000</u>
01	VIP Room Fee Charges		100		
02	ICU /CCU Ward /(Bed) Charges		100	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		100	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		100	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		100	5,000	10,000
06	Children Ward /(Bed) Charges		100	10,000	20,000
07	Labour Room Fee Charges		100	20,000	50,000
C02866	Health recoveries of Overpayments		230,000	1,000,000	250,000
C02868	Health-Fee for Chemical Examination		<u>400,000</u>	<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges		400,000	100,000	200,000
C02869	Health fees for medical examination		<u>1,000,000</u>	<u>38,000</u>	<u>145,000</u>
01	X Ray Fee Charges		100,000	10,000	50,000
02	Ultrasound Fee Charges		100,000	10,000	50,000
03	ECG Fee Charges		100,000	1,000	10,000
04	ETT Fee Charges		100,000	2,000	5,000
05	C T Scan Fee Charges		100,000		
06	MRI Fee Charges		100,000		
07	ECHO Fee Charges		100,000	5,000	10,000
08	EEG Fee Charges		100,000	5,000	10,000
09	Angiography Fee Charges		100,000		
10	Dental X Ray Fee Charges		100,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>600,000</u>	<u>130,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		100,000	100,000	200,000
02	Hospital Tender Fee		100,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		100,000	5,000	50,000
04	Ambulance Charges		100,000	5,000	50,000
05	Dental Extraction		100,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,100,100</u>	<u>80,000</u>	<u>420,000</u>
C035	TOTAL ECONOMIC SERVICES		<u>800,000</u>	<u>10,000</u>	<u>20,000</u>
	RECEIPTS - OTHERS				
C03555	Car parking fee		<u>800,000</u>	<u>10,000</u>	<u>20,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7191	TEACHING DHQ HOSPITAL SIBI OLD DDO				
	SI7174				
01	Hospital Car Parking Fee		800,000	10,000	20,000
C038	TOTAL OTHERS		<u>300,100</u>	<u>70,000</u>	<u>400,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>50,000</u>
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>300,000</u>	<u>60,000</u>	<u>350,000</u>
10	Hospital Cafeteria Rent Charges		100,000	5,000	200,000
16	Hospital Shop Rent Charges		100,000	50,000	100,000
30	Government House Rent (5%)		100,000	5,000	50,000
TOTAL			3,390,800	1,453,000	1,685,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7327 TEACHING DHQ HOSPITAL KECH OLD DDO TB7297					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,230,700</u>	<u>1,323,000</u>	<u>1,265,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,230,700</u>	<u>1,323,000</u>	<u>1,265,000</u>
C02857	Health-Rooms Rent		<u>700</u>	<u>105,000</u>	<u>210,000</u>
01	VIP Room Fee Charges		100		
02	ICU /CCU Ward /(Bed) Charges		100	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		100	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		100	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		100	5,000	10,000
06	Children Ward /(Bed) Charges		100	10,000	20,000
07	Labour Room Fee Charges		100	20,000	50,000
C02866	Health recoveries of Overpayments		230,000	1,000,000	250,000
C02868	Health-Fee for Chemical Examination		<u>400,000</u>	<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges		400,000	100,000	200,000
C02869	Health fees for medical examination		<u>1,000,000</u>	<u>38,000</u>	<u>145,000</u>
01	X Ray Fee Charges		100,000	10,000	50,000
02	Ultrasound Fee Charges		100,000	10,000	50,000
03	ECG Fee Charges		100,000	1,000	10,000
04	ETT Fee Charges		100,000	2,000	5,000
05	C T Scan Fee Charges		100,000		
06	MRI Fee Charges		100,000		
07	ECHO Fee Charges		100,000	5,000	10,000
08	EEG Fee Charges		100,000	5,000	10,000
09	Angiography Fee Charges		100,000		
10	Dental X Ray Fee Charges		100,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>600,000</u>	<u>80,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		100,000	50,000	200,000
02	Hospital Tender Fee		100,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		100,000	5,000	50,000
04	Ambulance Charges		100,000	5,000	50,000
05	Dental Extraction		100,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,160,100</u>	<u>275,000</u>	<u>420,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>860,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>860,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		860,000	10,000	20,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7327	TEACHING DHQ HOSPITAL KECH OLD DDO				
	TB7297				
C038	TOTAL OTHERS		<u>300,100</u>	<u>265,000</u>	<u>400,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>50,000</u>
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>300,000</u>	<u>255,000</u>	<u>350,000</u>
10	Hospital Cafeteria Rent Charges		100,000	5,000	200,000
16	Hospital Shop Rent Charges		100,000	50,000	100,000
30	Government House Rent (5%)		100,000	200,000	50,000
TOTAL			3,390,800	1,598,000	1,685,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7143 TEACHING DHQ HOSPITAL ZHOB OLD DDO					
ZB7117					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,230,800</u>	<u>2,378,000</u>	<u>1,275,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,230,800</u>	<u>2,378,000</u>	<u>1,275,000</u>
C02857	Health-Rooms Rent		<u>700</u>	<u>105,000</u>	<u>210,000</u>
01	VIP Room Fee Charges		100		
02	ICU /CCU Ward /(Bed) Charges		100	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		100	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		100	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		100	5,000	10,000
06	Children Ward /(Bed) Charges		100	10,000	20,000
07	Labour Room Fee Charges		100	20,000	50,000
C02866	Health recoveries of Overpayments		230,000	1,600,000	250,000
C02867	Health-Collection of payment for services rendered		100	5,000	10,000
C02868	Health-Fee for Chemical Examination		<u>400,000</u>	<u>300,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges		400,000	300,000	200,000
C02869	Health fees for medical examination		<u>1,000,000</u>	<u>38,000</u>	<u>145,000</u>
01	X Ray Fee Charges		100,000	10,000	50,000
02	Ultrasound Fee Charges		100,000	10,000	50,000
03	ECG Fee Charges		100,000	1,000	10,000
04	ETT Fee Charges		100,000	2,000	5,000
05	C T Scan Fee Charges		100,000		
06	MRI Fee Charges		100,000		
07	ECHO Fee Charges		100,000	5,000	10,000
08	EEG Fee Charges		100,000	5,000	10,000
09	Angiography Fee Charges		100,000		
10	Dental X Ray Fee Charges		100,000	5,000	10,000
C02875	Health-Hospital Receipts		<u>600,000</u>	<u>330,000</u>	<u>460,000</u>
01	Hospital General Admission Fees		100,000	300,000	200,000
02	Hospital Tender Fee		100,000	5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		100,000	5,000	50,000
04	Ambulance Charges		100,000	5,000	50,000
05	Dental Extraction		100,000	5,000	10,000
07	Hospital Other Miscellaneous Revenue		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>550,100</u>	<u>80,000</u>	<u>420,000</u>
C035	TOTAL ECONOMIC SERVICES		<u>250,000</u>	<u>10,000</u>	<u>20,000</u>
	RECEIPTS - OTHERS				

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7143	TEACHING DHQ HOSPITAL ZHOB OLD DDO				
	ZB7117				
C03555	Car parking fee		<u>250,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		250,000	10,000	20,000
C038	TOTAL OTHERS		<u>300,100</u>	<u>70,000</u>	<u>400,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>50,000</u>
23	Auction Of Others Materials			10,000	50,000
C03805	Rent Rates and Taxes		<u>300,000</u>	<u>60,000</u>	<u>350,000</u>
10	Hospital Cafeteria Rent Charges		100,000	5,000	200,000
16	Hospital Shop Rent Charges		100,000	50,000	100,000
30	Government House Rent (5%)		100,000	5,000	50,000
TOTAL			2,780,900	2,458,000	1,695,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7095 RHC JAHOO AT DISTRICT AWARAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7079 RHC NOKUNDI EMERGENCY AND TRAUMA CENTRE AT DISTRICT CHAGAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>7,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>7,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments		30,000	5,000	10,000
C02871	Health Other Receipts		<u>20,000</u>	<u>2,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue		10,000	1,000	5,000
04	Tender Fee (Except Hospital)		10,000	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>2,000</u>	<u>5,000</u>
30	Government House Rent (5%)			2,000	5,000
TOTAL			70,000	14,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7081	RHC CHETAR EMERGENCY AND TRAUMA CENTRE AT CHAGAI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>7,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>7,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments		30,000	5,000	10,000
C02871	Health Other Receipts		<u>20,000</u>	<u>2,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue		10,000	1,000	5,000
04	Tender Fee (Except Hospital)		10,000	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>2,000</u>	<u>5,000</u>
30	Government House Rent (5%)			2,000	5,000
TOTAL			70,000	14,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7041 RHC KILLI MALIK MUHAMMAD YOUNAS CHAMAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7132 RHC PASNI EMERGENCY & TRAUMA CENTRE DISTRICT GWADAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>7,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>7,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments		30,000	5,000	10,000
C02871	Health Other Receipts		<u>20,000</u>	<u>2,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue		10,000	1,000	5,000
04	Tender Fee (Except Hospital)		10,000	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>2,000</u>	<u>5,000</u>
30	Government House Rent (5%)			2,000	5,000
TOTAL			70,000	14,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7150 RHC MAND-E-HAJI, EMERGENCY & TRAUMA CENTRE DISTRICT KALAT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>		
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>		
C02866	Health recoveries of Overpayments		30,000		
C02871	Health Other Receipts		<u>20,000</u>		
03	Health - Other Miscellaneous Revenue		10,000		
04	Tender Fee (Except Hospital)		10,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>		
C038	TOTAL OTHERS		<u>20,000</u>		
C03802	Sale of stores and materials		10,000		
C03805	Rent Rates and Taxes		10,000		
TOTAL			70,000		

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7105 RHC JAMUK DISTRICT KHARAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7207 RHC NAROO DISTRICT KHARAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7071 RHC DRUG AT DISTRICT MUSA KHAIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7117 RHC KARD-E-GAP EMERGENCY & TRAUMA CENTRE AT DISTRICT MASTUNG					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7166 R.H.C BEHRAM KHAN BULEDI DISTRICT DISTRICT NASEERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7103	RHC AHMEDWAL EMERGENCY & TRAUMA CENTRE AT DISTRICT NUSHKI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>7,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>7,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments		30,000	5,000	10,000
C02871	Health Other Receipts		<u>20,000</u>	<u>2,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue		10,000	1,000	5,000
04	Tender Fee (Except Hospital)		10,000	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>2,000</u>	<u>5,000</u>
30	Government House Rent (5%)			2,000	5,000
TOTAL			70,000	14,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7146 RHC ALIZAI DISTRICT AT PISHIN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7188	RHC TORA SHAH PISHIN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA8004 RHC VILLAGE AID QUETTA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7105	RHC MAZAI ADDAH EMERGENCY & TRAUMA CENTRE AT KILLA ABDULLAH				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>7,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>7,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments		30,000	5,000	10,000
C02871	Health Other Receipts		<u>20,000</u>	<u>2,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue		10,000	1,000	5,000
04	Tender Fee (Except Hospital)		10,000	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>2,000</u>	<u>5,000</u>
30	Government House Rent (5%)			2,000	5,000
TOTAL			70,000	14,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7137 RHC JUNGLE PIR ALI ZAI KILLA ABDULLAH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7105 RHC NASAI AT DISTRICT KILL SAIFULLAH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7054	RHC GIDDER EMERGENCY & TRAUMA CENTRE SURAB				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7117 RHC LAKORIAN DISTRICT SURAB					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7193 RHC BAKHTIAR ABAD DOMKI DISTRICT SIBI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7085	R.H.C SAEED MUHAMMAD KANRANI DISTRICT SOHBATPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7257	RHC HOSHAB EMERGENCY & TRAUMA CENTRE DISTRICT TURBAT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>7,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>7,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments		30,000	5,000	10,000
C02871	Health Other Receipts		<u>20,000</u>	<u>2,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue		10,000	1,000	5,000
04	Tender Fee (Except Hospital)		10,000	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>2,000</u>	<u>5,000</u>
30	Government House Rent (5%)			2,000	5,000
TOTAL			70,000	14,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7258	RHC SAMI EMERGENCY & TRAUMA CENTRE DISTRICT TURBAT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>7,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>7,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments		30,000	5,000	10,000
C02871	Health Other Receipts		<u>20,000</u>	<u>2,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue		10,000	1,000	5,000
04	Tender Fee (Except Hospital)		10,000	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>2,000</u>	<u>5,000</u>
30	Government House Rent (5%)			2,000	5,000
TOTAL			70,000	14,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7259 RHC TUMP DISTRICT TURBAT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7067 RHC NAG EMERGENCY AND TRAUMA CENTRE DISTRICT WASHUK					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>7,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>7,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments		30,000	5,000	10,000
C02871	Health Other Receipts		<u>20,000</u>	<u>2,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue		10,000	1,000	5,000
04	Tender Fee (Except Hospital)		10,000	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>2,000</u>	<u>5,000</u>
30	Government House Rent (5%)			2,000	5,000
TOTAL			70,000	14,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7083	RHC KHAWAS EMERGENCY & TRAUMA CENTRE DISTRICT ZIARAT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>7,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>7,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments		30,000	5,000	10,000
C02871	Health Other Receipts		<u>20,000</u>	<u>2,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue		10,000	1,000	5,000
04	Tender Fee (Except Hospital)		10,000	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>2,000</u>	<u>5,000</u>
30	Government House Rent (5%)			2,000	5,000
TOTAL			70,000	14,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073301 MOTHER AND CHILD HEALTH

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7400 MOTHER & CHILD HEALTH SERVICES QUETTA (OLD DDO QA5242)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>60,000</u>	<u>110,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>60,000</u>	<u>110,000</u>
C02866	Health recoveries of Overpayments		30,000	30,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>30,000</u>	<u>60,000</u>
03	Health - Other Miscellaneous Revenue		10,000	20,000	50,000
04	Tender Fee (Except Hospital)		10,000	10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
30	Government House Rent (5%)			10,000	10,000
TOTAL			70,000	80,000	140,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7105 ANTI MALARIA PROGRAMME AWARAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7078 ANTI MALARIA PROGRAMME BARKHAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7096 ANTI MALARIA PROGRAMME CHAGAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7121 ANTI MALARIA PROGRAM CHAMAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7101 ANTI MALARIA PROGRAMME DERA BUGTI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7064 ANTI MALARIA PROGRAMME DUKKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7152 ANTI MALARIA PROGRAMME GAWADAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB7027 ANTI MALARIA PROGRAM HUB					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7077 ANTI MALARIA PROGRAMME HARNAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7120 ANTI MALARIA PROGRAMME JAFFARABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7115 ANTI MALARIA PROGRAMME JHAL MAGSI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7116 ANTI MALARIA PROGRAMME KACHHI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7161 ANTI MALARIA PROGRAMME KALAT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7182 ANTI MALARIA PROGRAMME KHARAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7225 ANTI MALARIA PROGRAMME KHUZDAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7085 ANTI MALARIA PROGRAMME KOHLU					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7190 ANTI MALARIA PROGRAMME LORALAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7081 ANTI MALARIA PROGRAMME MUSA KHAIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7129 ANTI MALARIA PROGRAMME MASTUNG					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7163 ANTI MALARIA PROGRAMME NASEERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7114 ANTI MALARIA PROGRAMME NUSHKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7169 ANTI MALARIA PROGRAMME PISHIN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7173 ANTI MALARIA PROGRAMME PANJGUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7079	PROVINCIAL COORDINATOR MALARIA CONTROL P (OLD DDO QA4193)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>60,000</u>	<u>110,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>60,000</u>	<u>110,000</u>
C02866	Health recoveries of Overpayments		30,000	30,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>30,000</u>	<u>60,000</u>
03	Health - Other Miscellaneous Revenue		10,000	20,000	50,000
04	Tender Fee (Except Hospital)		10,000	10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
30	Government House Rent (5%)			10,000	10,000
TOTAL			70,000	80,000	140,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7744 ANTI MALARIA PROGRAMME QUETTA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7123 ANTI MALARIA PROGRAMME KILLA ABDULLAH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7117 ANTI MALARIA PROGRAMME KILLA SAIFULLAH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7106 ANTI MALARIA PROGRAMME SURAB					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7172 ANTI MALARIA PROGRAMME SIBI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7050 ANTI MALARIA PROGRAMME SHERANI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7083 ANTI MALARIA PROGRAMME SOHBATPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7295 ANTI MALARIA PROGRAMME TURBAT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7180 ANTI MALARIA PROGRAMME LASBELLAH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
US7020 ANTI MALARIA PROGRAM USTA MUHAMMAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7081 ANTI MALARIA PROGRAMME WASHUK					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7116 ANTI MALARIA PROGRAMME ZHOB					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074101 ANTI-MALARIA

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7094 ANTI MALARIA PROGRAMME ZIARAT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>10,000</u>
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				14,000	25,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7100	EXPENDED PROGRAMME ON IMMUNIZATION AWARAN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	20,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	45,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7073	EXPENDED PROGRAMME ON IMMUNIZATION BERKHAN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	20,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	45,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7092	EXPENDED PROGRAMME ON IMMUNIZATION CHAGAI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	20,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	45,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7095	EXPENDED PROGRAMME ON IMMUNIZATION DERA BUGTI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>210,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>210,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	200,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	225,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7057	EXPENDED PROGRAMME ON IMMUNIZATION DUKKI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	20,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	45,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7139	EXPENDED PROGRAMME ON IMMUNIZATION GAWADAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>210,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>210,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	200,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>75,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>75,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>70,000</u>	<u>30,000</u>
30	Government House Rent (5%)			70,000	30,000
TOTAL			70,000	285,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB7013 EXPENDED PROGRAMME ON IMMUNIZATION HUB					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7072	EXPENDED PROGRAMME ON IMMUNIZATION HARNAI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	20,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	45,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7113	EXPENDED PROGRAMME ON IMMUNIZATION JAFFARABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>110,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>110,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	100,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	125,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7109	EXPENDED PROGRAMME ON IMMUNIZATION JHAL MAGSI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>210,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>210,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	200,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	225,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7108	EXPENDED PROGRAMME ON IMMUNIZATION KACHHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	20,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	45,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7157 EXPENDED PROGRAMME ON IMMUNIZATION KALAT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>260,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>260,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	250,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	275,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7121	EXPENDED PROGRAMME ON IMMUNIZATION KHARAN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>110,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>110,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	100,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>255,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>255,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>250,000</u>	<u>30,000</u>
30	Government House Rent (5%)			250,000	30,000
TOTAL			70,000	365,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7215 EXPENDED PROGRAMME ON IMMUNIZATION KHUZDAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	20,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	45,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7080	EXPENDED PROGRAMME ON IMMUNIZATION KOHLU				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	20,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>355,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>355,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>350,000</u>	<u>30,000</u>
30	Government House Rent (5%)			350,000	30,000
TOTAL			70,000	385,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7183	EXPENDED PROGRAMME ON IMMUNIZATION LORALAI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>210,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>210,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	200,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	225,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7075 EXPENDED PROGRAMME ON IMMUNIZATION MUSAKHAIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>260,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>260,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	250,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	275,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7123 EXPENDED PROGRAMME ON IMMUNIZATION MASTUNG					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	20,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	45,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7155 EXPENDED PROGRAMME ON IMMUNIZATION NASEERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>110,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>110,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	100,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	125,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7109	EXPENDED PROGRAMME ON IMMUNIZATION NUSHKI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	20,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	45,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7179	EXPENDED PROGRAMME ON IMMUNIZATION PISHIN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>510,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>510,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	500,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	525,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7168	EXPENDED PROGRAMME ON IMMUNIZATION PANJGUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>910,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>910,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	900,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	925,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7708	EXPENDED PROGRAMME ON IMMUNIZATION QUETTA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	20,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	45,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7709 PROVINCIAL COORDINATOR EPI QUETTA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	20,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>65,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>65,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>60,000</u>	<u>30,000</u>
30	Government House Rent (5%)			60,000	30,000
TOTAL			70,000	95,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7115 EXPENDED PROGRAMME ON IMMUNIZATION KILLA ABDULLAH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	20,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	45,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7112	EXPENDED PROGRAMME ON IMMUNIZATION KILLA SAIFULLAH				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	20,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	45,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7098	EXPENDED PROGRAMME ON IMMUNIZATION SURAB				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	20,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	45,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7165	EXPENDED PROGRAMME ON IMMUNIZATION SIBI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>460,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>460,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	450,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	475,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7046	EXPENDED PROGRAMME ON IMMUNIZATION SHERANI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>110,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>110,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	100,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	125,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7079	EXPENDED PROGRAMME ON IMMUNIZATION SOHBATPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	20,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	45,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7286	EXPENDED PROGRAMME ON IMMUNIZATION TURBAT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>410,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>410,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	400,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>105,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>105,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>100,000</u>	<u>30,000</u>
30	Government House Rent (5%)			100,000	30,000
TOTAL			70,000	515,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7176	EXPENDED PROGRAMME ON IMMUNIZATION				
	UTHAL				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>110,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>110,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	100,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	125,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
US7011	EXPENDED PROGRAMME ON IMMUNIZATION USTA MUHAMMAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7076	EXPENDED PROGRAMME ON IMMUNIZATION WASHUK				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>210,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>210,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	200,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	225,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7108 EXPENDED PROGRAMME ON IMMUNIZATION ZHOB					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>110,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>110,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	100,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	125,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7087	EXPENDED PROGRAMME ON IMMUNIZATION ZIARAT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>30,000</u>	<u>70,000</u>
C02866	Health recoveries of Overpayments		30,000	20,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	10,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
30	Government House Rent (5%)			10,000	30,000
TOTAL			70,000	45,000	110,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7104 LHW PROGRAMME AWARAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7077 LHW PROGRAMME BARAKHAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7095 LHW PROGRAMME CHAGAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7109 LHW PROGRAM CHAMAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7100 LHW PROGRAMME DERA BUGTI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7063 LHW PROGRAMME DUKKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7151 LHW PROGRAMME GAWADAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB7026 LHW PROGRAM HUB					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB7031 NURSING COLLEGE HUB OLD DDO UL7182					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>685,000</u>	<u>950,000</u>
C028	TOTAL SOCIAL SERVICES			<u>685,000</u>	<u>950,000</u>
C02854	Health Medical Schools			<u>35,000</u>	<u>50,000</u>
01	Nursing College Admission Fees			20,000	30,000
02	Nursing College Hostel Fees			15,000	20,000
C02866	Health recoveries of Overpayments			300,000	500,000
C02871	Health Other Receipts			<u>350,000</u>	<u>400,000</u>
03	Health - Other Miscellaneous Revenue			300,000	350,000
04	Tender Fee (Except Hospital)			50,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>60,000</u>	<u>120,000</u>
C038	TOTAL OTHERS			<u>60,000</u>	<u>120,000</u>
C03802	Sale of stores and materials			<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
C03805	Rent Rates and Taxes			<u>50,000</u>	<u>100,000</u>
30	Government House Rent (5%)			50,000	100,000
TOTAL				745,000	1,070,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7082	LHW PROGRAM HARNAI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7119	LHW PROGRAMME JAFFARABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7114 LHW PROGRAMME JHAL MAGSI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7115	LHW PROGRAMME KACHHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7160 LHW PROGRAMME KALAT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7181 LHW PROGRAMME KHARAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7002 PUBLIC HEALTH SCHOOL KHUZDAR (OLD DDO KR4002)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>140,000</u>	<u>75,000</u>	<u>220,000</u>
C028	TOTAL SOCIAL SERVICES		<u>140,000</u>	<u>75,000</u>	<u>220,000</u>
C02853	Health-Schools		<u>120,000</u>	<u>15,000</u>	<u>60,000</u>
05	Public Health School Admission Fees		60,000	10,000	50,000
06	Public Health School Hostel Fees		60,000	5,000	10,000
C02866	Health recoveries of Overpayments		10,000	50,000	100,000
C02871	Health Other Receipts		<u>10,000</u>	<u>10,000</u>	<u>60,000</u>
03	Health - Other Miscellaneous Revenue		5,000	5,000	50,000
04	Tender Fee (Except Hospital)		5,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
30	Government House Rent (5%)			10,000	20,000
TOTAL			155,000	90,000	250,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7003	MIDWIFERY SCHOOL KHUZDAR (OLD DDO KR4003)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>140,000</u>	<u>70,000</u>	<u>180,000</u>
C028	TOTAL SOCIAL SERVICES		<u>140,000</u>	<u>70,000</u>	<u>180,000</u>
C02853	Health-Schools		<u>120,000</u>	<u>10,000</u>	<u>20,000</u>
03	Midwifery School Admission Fees		60,000	5,000	10,000
04	Midwifery School Hostel Fees		60,000	5,000	10,000
C02866	Health recoveries of Overpayments		10,000	50,000	100,000
C02871	Health Other Receipts		<u>10,000</u>	<u>10,000</u>	<u>60,000</u>
03	Health - Other Miscellaneous Revenue		5,000	5,000	50,000
04	Tender Fee (Except Hospital)		5,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
30	Government House Rent (5%)			10,000	20,000
TOTAL			155,000	85,000	210,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7224 LHW PROGRAMME KHUZDAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7227	PUBLIC HEALTH SCHOOL KHUZDAR				
	KR7002)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>140,000</u>	<u>135,000</u>	<u>380,000</u>
C028	TOTAL SOCIAL SERVICES		<u>140,000</u>	<u>135,000</u>	<u>380,000</u>
C02853	Health-Schools		<u>120,000</u>	<u>15,000</u>	<u>60,000</u>
05	Public Health School Admission Fees		60,000	10,000	50,000
06	Public Health School Hostel Fees		60,000	5,000	10,000
C02866	Health recoveries of Overpayments		10,000	100,000	200,000
C02871	Health Other Receipts		<u>10,000</u>	<u>20,000</u>	<u>120,000</u>
03	Health - Other Miscellaneous Revenue		5,000	10,000	100,000
04	Tender Fee (Except Hospital)		5,000	10,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>30,000</u>	<u>60,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>30,000</u>	<u>60,000</u>
C03802	Sale of stores and materials		<u>5,000</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>20,000</u>	<u>40,000</u>
30	Government House Rent (5%)			20,000	40,000
TOTAL			155,000	165,000	440,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7084 LHW PROGRAMME KOHLU					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7002	PUBLIC HEALTH SCHOOL LORALAI (OLD DDO LI4002)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>140,000</u>	<u>75,000</u>	<u>220,000</u>
C028	TOTAL SOCIAL SERVICES		<u>140,000</u>	<u>75,000</u>	<u>220,000</u>
C02853	Health-Schools		<u>120,000</u>	<u>15,000</u>	<u>60,000</u>
05	Public Health School Admission Fees		60,000	10,000	50,000
06	Public Health School Hostel Fees		60,000	5,000	10,000
C02866	Health recoveries of Overpayments		10,000	50,000	100,000
C02871	Health Other Receipts		<u>10,000</u>	<u>10,000</u>	<u>60,000</u>
03	Health - Other Miscellaneous Revenue		5,000	5,000	50,000
04	Tender Fee (Except Hospital)		5,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
30	Government House Rent (5%)			10,000	20,000
TOTAL			155,000	90,000	250,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7189	LHW PROGRAMME LORALAI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7080 LHW PROGRAMME MUSA KHAIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7128 LHW PROGRAMME MASTUNG					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7162 LHW PROGRAMME NASEERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7113 LHW PROGRAMME NUSHKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7168	LHW PROGRAMME PISHIN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7172 LHW PROGRAMME PANJGUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7064	MED. TECH. TRAINING SCHOOL QUETTA (OLD DDO QA4174)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,020,000</u>	<u>60,000</u>	<u>160,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,020,000</u>	<u>60,000</u>	<u>160,000</u>
C02866	Health recoveries of Overpayments		2,000,000	50,000	100,000
C02871	Health Other Receipts		<u>20,000</u>	<u>10,000</u>	<u>60,000</u>
03	Health - Other Miscellaneous Revenue		10,000	5,000	50,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
30	Government House Rent (5%)			10,000	20,000
TOTAL			2,040,000	75,000	190,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7078 PUBLIC HEALTH SCHOOL QUETTA (OLD DDO QA4191)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>140,000</u>	<u>75,000</u>	<u>220,000</u>
C028	TOTAL SOCIAL SERVICES		<u>140,000</u>	<u>75,000</u>	<u>220,000</u>
C02853	Health-Schools		<u>120,000</u>	<u>15,000</u>	<u>60,000</u>
05	Public Health School Admission Fees		60,000	10,000	50,000
06	Public Health School Hostel Fees		60,000	5,000	10,000
C02866	Health recoveries of Overpayments		10,000	50,000	100,000
C02871	Health Other Receipts		<u>10,000</u>	<u>10,000</u>	<u>60,000</u>
03	Health - Other Miscellaneous Revenue		5,000	5,000	50,000
04	Tender Fee (Except Hospital)		5,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
30	Government House Rent (5%)			10,000	20,000
TOTAL			155,000	90,000	250,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7080 LEPROSY CONTROL PROGRAMME QUETTA (OLD DDO QA4194)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>60,000</u>	<u>110,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>60,000</u>	<u>110,000</u>
C02866	Health recoveries of Overpayments		30,000	30,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>30,000</u>	<u>60,000</u>
03	Health - Other Miscellaneous Revenue		10,000	20,000	50,000
04	Tender Fee (Except Hospital)		10,000	10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
30	Government House Rent (5%)			10,000	10,000
TOTAL			70,000	80,000	140,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7083 MULTIPURPOSE SCHOOL QUETTA (OLD DDO QA4199)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>120,000</u>	<u>120,000</u>	<u>280,000</u>
C028	TOTAL SOCIAL SERVICES		<u>120,000</u>	<u>120,000</u>	<u>280,000</u>
C02853	Health-Schools		<u>100,000</u>	<u>60,000</u>	<u>120,000</u>
07	Multipurpose Health School Admission Fees		50,000	50,000	100,000
08	Multipurpose Health School Hostel Fees		50,000	10,000	20,000
C02866	Health recoveries of Overpayments		10,000	50,000	100,000
C02871	Health Other Receipts		<u>10,000</u>	<u>10,000</u>	<u>60,000</u>
03	Health - Other Miscellaneous Revenue		5,000	5,000	50,000
04	Tender Fee (Except Hospital)		5,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
30	Government House Rent (5%)			10,000	20,000
TOTAL			135,000	135,000	310,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7085 MIDWIFERY SCHOOL QUETTA (OLD DDO QA4202)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>120,000</u>	<u>70,000</u>	<u>180,000</u>
C028	TOTAL SOCIAL SERVICES		<u>120,000</u>	<u>70,000</u>	<u>180,000</u>
C02853	Health-Schools		<u>100,000</u>	<u>10,000</u>	<u>20,000</u>
03	Midwifery School Admission Fees		50,000	5,000	10,000
04	Midwifery School Hostel Fees		50,000	5,000	10,000
C02866	Health recoveries of Overpayments		10,000	50,000	100,000
C02871	Health Other Receipts		<u>10,000</u>	<u>10,000</u>	<u>60,000</u>
03	Health - Other Miscellaneous Revenue		5,000	5,000	50,000
04	Tender Fee (Except Hospital)		5,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
30	Government House Rent (5%)			10,000	20,000
TOTAL			135,000	85,000	210,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7743 LHW PROGRAMME QUETTA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7122 LHW PROGRAMME KILLA ABDULLAH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7116 LHW PROGRAMME KILLA SAIFULLAH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7105	LHW PROGRAMME SURAB				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7002	PUBLIC HEALTH SCHOOL SIBI (OLD DDO SI4002)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>120,000</u>	<u>75,000</u>	<u>220,000</u>
C028	TOTAL SOCIAL SERVICES		<u>120,000</u>	<u>75,000</u>	<u>220,000</u>
C02853	Health-Schools		<u>100,000</u>	<u>15,000</u>	<u>60,000</u>
05	Public Health School Admission Fees		50,000	10,000	50,000
06	Public Health School Hostel Fees		50,000	5,000	10,000
C02866	Health recoveries of Overpayments		10,000	50,000	100,000
C02871	Health Other Receipts		<u>10,000</u>	<u>10,000</u>	<u>60,000</u>
03	Health - Other Miscellaneous Revenue		5,000	5,000	50,000
04	Tender Fee (Except Hospital)		5,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
30	Government House Rent (5%)			10,000	20,000
TOTAL			135,000	90,000	250,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7171	LHW PROGRAMME SIBI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7049	LHW PROGRAMME SHERANI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7082	LHW PROGRAMME SOHBATPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7003	PUBLIC HEALTH SCHOOL TURBAT (OLD DDO TB4004)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>120,000</u>	<u>75,000</u>	<u>220,000</u>
C028	TOTAL SOCIAL SERVICES		<u>120,000</u>	<u>75,000</u>	<u>220,000</u>
C02853	Health-Schools		<u>100,000</u>	<u>15,000</u>	<u>60,000</u>
05	Public Health School Admission Fees		50,000	10,000	50,000
06	Public Health School Hostel Fees		50,000	5,000	10,000
C02866	Health recoveries of Overpayments		10,000	50,000	100,000
C02871	Health Other Receipts		<u>10,000</u>	<u>10,000</u>	<u>60,000</u>
03	Health - Other Miscellaneous Revenue		5,000	5,000	50,000
04	Tender Fee (Except Hospital)		5,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
30	Government House Rent (5%)			10,000	20,000
TOTAL			135,000	90,000	250,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7294 LHW PROGRAMME TURBAT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7179 LHW PROGRAMME LASBELLAH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
US7019 LHW PROGRAM USTA MUHAMMAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7080 LHW PROGRAMME WASHUK					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7115 LHW PROGRAMME ZHOB					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7093 LHW PROGRAMME ZIARAT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>11,000</u>	<u>20,000</u>
C028	TOTAL SOCIAL SERVICES			<u>11,000</u>	<u>20,000</u>
C02866	Health recoveries of Overpayments			5,000	10,000
C02871	Health Other Receipts			<u>6,000</u>	<u>10,000</u>
03	Health - Other Miscellaneous Revenue			3,000	5,000
04	Tender Fee (Except Hospital)			3,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>8,000</u>	<u>15,000</u>
C038	TOTAL OTHERS			<u>8,000</u>	<u>15,000</u>
C03802	Sale of stores and materials			<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes			<u>3,000</u>	<u>5,000</u>
30	Government House Rent (5%)			3,000	5,000
TOTAL				19,000	35,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7283 NURSING COLLEGE KHARAN OLD DDO KN7183					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>972,000</u>	<u>685,000</u>	<u>1,250,000</u>
C028	TOTAL SOCIAL SERVICES		<u>972,000</u>	<u>685,000</u>	<u>1,250,000</u>
C02854	Health Medical Schools		<u>42,000</u>	<u>35,000</u>	<u>50,000</u>
01	Nursing College Admission Fees		22,000	20,000	30,000
02	Nursing College Hostel Fees		20,000	15,000	20,000
C02866	Health recoveries of Overpayments		230,000	300,000	500,000
C02871	Health Other Receipts		<u>700,000</u>	<u>350,000</u>	<u>700,000</u>
03	Health - Other Miscellaneous Revenue		350,000	300,000	350,000
04	Tender Fee (Except Hospital)		350,000	50,000	350,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,100</u>	<u>60,000</u>	<u>120,000</u>
C038	TOTAL OTHERS		<u>100,100</u>	<u>60,000</u>	<u>120,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
C03805	Rent Rates and Taxes		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
30	Government House Rent (5%)			50,000	100,000
TOTAL			1,072,100	745,000	1,370,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7239 NURSING COLLEGE KHUZDAR OLD DDO KR7230					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>972,000</u>	<u>415,000</u>	<u>950,000</u>
C028	TOTAL SOCIAL SERVICES		<u>972,000</u>	<u>415,000</u>	<u>950,000</u>
C02854	Health Medical Schools		<u>42,000</u>	<u>35,000</u>	<u>50,000</u>
01	Nursing College Admission Fees		22,000	20,000	30,000
02	Nursing College Hostel Fees		20,000	15,000	20,000
C02866	Health recoveries of Overpayments		230,000	300,000	500,000
C02871	Health Other Receipts		<u>700,000</u>	<u>80,000</u>	<u>400,000</u>
03	Health - Other Miscellaneous Revenue		350,000	30,000	350,000
04	Tender Fee (Except Hospital)		350,000	50,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,100</u>	<u>60,000</u>	<u>120,000</u>
C038	TOTAL OTHERS		<u>100,100</u>	<u>60,000</u>	<u>120,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
C03805	Rent Rates and Taxes		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
30	Government House Rent (5%)			50,000	100,000
TOTAL			1,072,100	475,000	1,070,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7242 NURSING SCHOOL KHUZDAR OLD DDO KR7229					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,050,000</u>	<u>75,000</u>	<u>270,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,050,000</u>	<u>75,000</u>	<u>270,000</u>
C02853	Health-Schools		<u>120,000</u>	<u>15,000</u>	<u>110,000</u>
01	Nursing School Admission Fees		70,000	10,000	100,000
02	Nursing School Hostel Fees		50,000	5,000	10,000
C02866	Health recoveries of Overpayments		230,000	50,000	100,000
C02871	Health Other Receipts		<u>700,000</u>	<u>10,000</u>	<u>60,000</u>
03	Health - Other Miscellaneous Revenue		350,000	5,000	50,000
04	Tender Fee (Except Hospital)		350,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,100</u>	<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>100,100</u>	<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>100,000</u>	<u>10,000</u>	<u>20,000</u>
30	Government House Rent (5%)			10,000	20,000
TOTAL			1,150,100	90,000	300,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7238 NURSING SCHOOL LORALAI OLD DDO LI7191					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,030,000</u>	<u>75,000</u>	<u>270,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,030,000</u>	<u>75,000</u>	<u>270,000</u>
C02853	Health-Schools		<u>100,000</u>	<u>15,000</u>	<u>110,000</u>
01	Nursing School Admission Fees		50,000	10,000	100,000
02	Nursing School Hostel Fees		50,000	5,000	10,000
C02866	Health recoveries of Overpayments		230,000	50,000	100,000
C02871	Health Other Receipts		<u>700,000</u>	<u>10,000</u>	<u>60,000</u>
03	Health - Other Miscellaneous Revenue		350,000	5,000	50,000
04	Tender Fee (Except Hospital)		350,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,100</u>	<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>100,100</u>	<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>100,000</u>	<u>10,000</u>	<u>20,000</u>
30	Government House Rent (5%)			10,000	20,000
TOTAL			1,130,100	90,000	300,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7240 NURSING COLLEGE LORALAI OLD DDO LI7193					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>972,000</u>	<u>685,000</u>	<u>950,000</u>
C028	TOTAL SOCIAL SERVICES		<u>972,000</u>	<u>685,000</u>	<u>950,000</u>
C02854	Health Medical Schools		<u>42,000</u>	<u>35,000</u>	<u>50,000</u>
01	Nursing College Admission Fees		22,000	20,000	30,000
02	Nursing College Hostel Fees		20,000	15,000	20,000
C02866	Health recoveries of Overpayments		230,000	300,000	500,000
C02871	Health Other Receipts		<u>700,000</u>	<u>350,000</u>	<u>400,000</u>
03	Health - Other Miscellaneous Revenue		350,000	300,000	350,000
04	Tender Fee (Except Hospital)		350,000	50,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,100</u>	<u>60,000</u>	<u>120,000</u>
C038	TOTAL OTHERS		<u>100,100</u>	<u>60,000</u>	<u>120,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
C03805	Rent Rates and Taxes		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
30	Government House Rent (5%)			50,000	100,000
TOTAL			1,072,100	745,000	1,070,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7173 NURSING COLLEGE NASEERABAD OLD DDO NB7165					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>972,000</u>	<u>685,000</u>	<u>950,000</u>
C028	TOTAL SOCIAL SERVICES		<u>972,000</u>	<u>685,000</u>	<u>950,000</u>
C02854	Health Medical Schools		<u>42,000</u>	<u>35,000</u>	<u>50,000</u>
01	Nursing College Admission Fees		22,000	20,000	30,000
02	Nursing College Hostel Fees		20,000	15,000	20,000
C02866	Health recoveries of Overpayments		230,000	300,000	500,000
C02871	Health Other Receipts		<u>700,000</u>	<u>350,000</u>	<u>400,000</u>
03	Health - Other Miscellaneous Revenue		350,000	300,000	350,000
04	Tender Fee (Except Hospital)		350,000	50,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,100</u>	<u>60,000</u>	<u>120,000</u>
C038	TOTAL OTHERS		<u>100,100</u>	<u>60,000</u>	<u>120,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
C03805	Rent Rates and Taxes		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
30	Government House Rent (5%)			50,000	100,000
TOTAL			1,072,100	745,000	1,070,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7173 NURSING COLLEGE PISHIN OLD DDO PI7170					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>972,000</u>	<u>690,000</u>	<u>950,000</u>
C028	TOTAL SOCIAL SERVICES		<u>972,000</u>	<u>690,000</u>	<u>950,000</u>
C02854	Health Medical Schools		<u>42,000</u>	<u>40,000</u>	<u>50,000</u>
01	Nursing College Admission Fees		22,000	20,000	30,000
02	Nursing College Hostel Fees		20,000	20,000	20,000
C02866	Health recoveries of Overpayments		230,000	300,000	500,000
C02871	Health Other Receipts		<u>700,000</u>	<u>350,000</u>	<u>400,000</u>
03	Health - Other Miscellaneous Revenue		350,000	300,000	350,000
04	Tender Fee (Except Hospital)		350,000	50,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,100</u>	<u>60,000</u>	<u>120,000</u>
C038	TOTAL OTHERS		<u>100,100</u>	<u>60,000</u>	<u>120,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
C03805	Rent Rates and Taxes		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
30	Government House Rent (5%)			50,000	100,000
TOTAL			1,072,100	750,000	1,070,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7189	NURSING COLLEGE PANJGUR OLD DDO PJ7175				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>972,000</u>	<u>685,000</u>	<u>950,000</u>
C028	TOTAL SOCIAL SERVICES		<u>972,000</u>	<u>685,000</u>	<u>950,000</u>
C02854	Health Medical Schools		<u>42,000</u>	<u>35,000</u>	<u>50,000</u>
01	Nursing College Admission Fees		22,000	15,000	30,000
02	Nursing College Hostel Fees		20,000	20,000	20,000
C02866	Health recoveries of Overpayments		230,000	300,000	500,000
C02871	Health Other Receipts		<u>700,000</u>	<u>350,000</u>	<u>400,000</u>
03	Health - Other Miscellaneous Revenue		350,000	300,000	350,000
04	Tender Fee (Except Hospital)		350,000	50,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,100</u>	<u>60,000</u>	<u>120,000</u>
C038	TOTAL OTHERS		<u>100,100</u>	<u>60,000</u>	<u>120,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
C03805	Rent Rates and Taxes		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
30	Government House Rent (5%)			50,000	100,000
TOTAL			1,072,100	745,000	1,070,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7863	DGHS NURSING EXAMINATION BOARD OLD DDO				
	QA7763				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,934,000</u>	<u>1,150,000</u>	<u>1,400,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,934,000</u>	<u>1,150,000</u>	<u>1,400,000</u>
C02866	Health recoveries of Overpayments		230,000	300,000	500,000
C02871	Health Other Receipts		<u>1,704,000</u>	<u>850,000</u>	<u>900,000</u>
03	Health - Other Miscellaneous Revenue		852,000	800,000	800,000
04	Tender Fee (Except Hospital)		852,000	50,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,100</u>	<u>60,000</u>	<u>120,000</u>
C038	TOTAL OTHERS		<u>100,100</u>	<u>60,000</u>	<u>120,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
C03805	Rent Rates and Taxes		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
30	Government House Rent (5%)			50,000	100,000
TOTAL			2,034,100	1,210,000	1,520,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7864 NURSING SCHOOL QUETTA OLD DDO QA7764					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,290,000</u>	<u>75,000</u>	<u>270,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,290,000</u>	<u>75,000</u>	<u>270,000</u>
C02853	Health-Schools		<u>100,000</u>	<u>15,000</u>	<u>110,000</u>
01	Nursing School Admission Fees		50,000	10,000	100,000
02	Nursing School Hostel Fees		50,000	5,000	10,000
C02866	Health recoveries of Overpayments		230,000	50,000	100,000
C02871	Health Other Receipts		<u>960,000</u>	<u>10,000</u>	<u>60,000</u>
03	Health - Other Miscellaneous Revenue		610,000	5,000	50,000
04	Tender Fee (Except Hospital)		350,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,100</u>	<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>100,100</u>	<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>100,000</u>	<u>10,000</u>	<u>20,000</u>
30	Government House Rent (5%)			10,000	20,000
TOTAL			1,390,100	90,000	300,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7866	COLLEGE FOR NURSING QUETTA OLD DDO				
	QA7766				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>972,000</u>	<u>1,937,000</u>	<u>1,600,000</u>
C028	TOTAL SOCIAL SERVICES		<u>972,000</u>	<u>1,937,000</u>	<u>1,600,000</u>
C02854	Health Medical Schools		<u>42,000</u>	<u>37,000</u>	<u>50,000</u>
01	Nursing College Admission Fees		22,000	22,000	30,000
02	Nursing College Hostel Fees		20,000	15,000	20,000
C02866	Health recoveries of Overpayments		230,000	300,000	500,000
C02871	Health Other Receipts		<u>700,000</u>	<u>1,600,000</u>	<u>1,050,000</u>
03	Health - Other Miscellaneous Revenue		350,000	1,500,000	1,000,000
04	Tender Fee (Except Hospital)		350,000	100,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,100</u>	<u>60,000</u>	<u>120,000</u>
C038	TOTAL OTHERS		<u>100,100</u>	<u>60,000</u>	<u>120,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
C03805	Rent Rates and Taxes		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
30	Government House Rent (5%)			50,000	100,000
TOTAL			1,072,100	1,997,000	1,720,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7870 NURSING DIRECTORATE BALOCHISTAN QUETTA OLD DDO QA7770					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,934,000</u>	<u>1,150,000</u>	<u>1,400,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,934,000</u>	<u>1,150,000</u>	<u>1,400,000</u>
C02866	Health recoveries of Overpayments		230,000	300,000	500,000
C02871	Health Other Receipts		<u>1,704,000</u>	<u>850,000</u>	<u>900,000</u>
03	Health - Other Miscellaneous Revenue		852,000	800,000	800,000
04	Tender Fee (Except Hospital)		852,000	50,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100</u>	<u>10,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>100</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
TOTAL			1,934,100	1,160,000	1,420,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7872 NURSING SCHOOL SKBZ QUETTA OLD DDO QA7772					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,030,000</u>	<u>75,000</u>	<u>270,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,030,000</u>	<u>75,000</u>	<u>270,000</u>
C02853	Health-Schools		<u>100,000</u>	<u>15,000</u>	<u>110,000</u>
01	Nursing School Admission Fees		50,000	10,000	100,000
02	Nursing School Hostel Fees		50,000	5,000	10,000
C02866	Health recoveries of Overpayments		230,000	50,000	100,000
C02871	Health Other Receipts		<u>700,000</u>	<u>10,000</u>	<u>60,000</u>
03	Health - Other Miscellaneous Revenue		350,000	5,000	50,000
04	Tender Fee (Except Hospital)		350,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,100</u>	<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>100,100</u>	<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>100,000</u>	<u>10,000</u>	<u>20,000</u>
30	Government House Rent (5%)			10,000	20,000
TOTAL			1,130,100	90,000	300,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7190 NURSING SCHOOL SIBI OLD DDO SI7173					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,030,000</u>	<u>75,000</u>	<u>270,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,030,000</u>	<u>75,000</u>	<u>270,000</u>
C02853	Health-Schools		<u>100,000</u>	<u>15,000</u>	<u>110,000</u>
01	Nursing School Admission Fees		50,000	10,000	100,000
02	Nursing School Hostel Fees		50,000	5,000	10,000
C02866	Health recoveries of Overpayments		230,000	50,000	100,000
C02871	Health Other Receipts		<u>700,000</u>	<u>10,000</u>	<u>60,000</u>
03	Health - Other Miscellaneous Revenue		350,000	5,000	50,000
04	Tender Fee (Except Hospital)		350,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,100</u>	<u>15,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>100,100</u>	<u>15,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>5,000</u>	<u>10,000</u>
23	Auction Of Others Materials			5,000	10,000
C03805	Rent Rates and Taxes		<u>100,000</u>	<u>10,000</u>	<u>20,000</u>
30	Government House Rent (5%)			10,000	20,000
TOTAL			1,130,100	90,000	300,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7192 NURSING COLLEGE SIBI OLD DDO SI7177					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>972,000</u>	<u>685,000</u>	<u>950,000</u>
C028	TOTAL SOCIAL SERVICES		<u>972,000</u>	<u>685,000</u>	<u>950,000</u>
C02854	Health Medical Schools		<u>42,000</u>	<u>35,000</u>	<u>50,000</u>
01	Nursing College Admission Fees		22,000	20,000	30,000
02	Nursing College Hostel Fees		20,000	15,000	20,000
C02866	Health recoveries of Overpayments		230,000	300,000	500,000
C02871	Health Other Receipts		<u>700,000</u>	<u>350,000</u>	<u>400,000</u>
03	Health - Other Miscellaneous Revenue		350,000	300,000	350,000
04	Tender Fee (Except Hospital)		350,000	50,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,100</u>	<u>60,000</u>	<u>120,000</u>
C038	TOTAL OTHERS		<u>100,100</u>	<u>60,000</u>	<u>120,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
C03805	Rent Rates and Taxes		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
30	Government House Rent (5%)			50,000	100,000
TOTAL			1,072,100	745,000	1,070,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7326	NURSING COLLEGE KECH AT TURBAT OLD DDO				
	TB7296				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>972,000</u>	<u>685,000</u>	<u>950,000</u>
C028	TOTAL SOCIAL SERVICES		<u>972,000</u>	<u>685,000</u>	<u>950,000</u>
C02854	Health Medical Schools		<u>42,000</u>	<u>35,000</u>	<u>50,000</u>
01	Nursing College Admission Fees		22,000	20,000	30,000
02	Nursing College Hostel Fees		20,000	15,000	20,000
C02866	Health recoveries of Overpayments		230,000	300,000	500,000
C02871	Health Other Receipts		<u>700,000</u>	<u>350,000</u>	<u>400,000</u>
03	Health - Other Miscellaneous Revenue		350,000	300,000	350,000
04	Tender Fee (Except Hospital)		350,000	50,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,100</u>	<u>60,000</u>	<u>120,000</u>
C038	TOTAL OTHERS		<u>100,100</u>	<u>60,000</u>	<u>120,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
C03805	Rent Rates and Taxes		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
30	Government House Rent (5%)			50,000	100,000
TOTAL			1,072,100	745,000	1,070,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7187 NURSING COLLEGE HUB AT LASBELLA OLD DDO UL7182					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>972,000</u>	<u>35,000</u>	<u>50,000</u>
C028	TOTAL SOCIAL SERVICES		<u>972,000</u>	<u>35,000</u>	<u>50,000</u>
C02854	Health Medical Schools		<u>42,000</u>	<u>35,000</u>	<u>50,000</u>
01	Nursing College Admission Fees		22,000	20,000	30,000
02	Nursing College Hostel Fees		20,000	15,000	20,000
C02866	Health recoveries of Overpayments		230,000		
C02871	Health Other Receipts		<u>700,000</u>		
03	Health - Other Miscellaneous Revenue		350,000		
04	Tender Fee (Except Hospital)		350,000		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,100</u>		
C038	TOTAL OTHERS		<u>100,100</u>		
C03802	Sale of stores and materials		100		
C03805	Rent Rates and Taxes		100,000		
TOTAL			1,072,100	35,000	50,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7146 NURSING COLLEGE ZHOB OLD DDO ZB7118					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>970,000</u>	<u>685,000</u>	<u>950,000</u>
C028	TOTAL SOCIAL SERVICES		<u>970,000</u>	<u>685,000</u>	<u>950,000</u>
C02854	Health Medical Schools		<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
01	Nursing College Admission Fees		20,000	20,000	30,000
02	Nursing College Hostel Fees		20,000	15,000	20,000
C02866	Health recoveries of Overpayments		230,000	300,000	500,000
C02871	Health Other Receipts		<u>700,000</u>	<u>350,000</u>	<u>400,000</u>
03	Health - Other Miscellaneous Revenue		350,000	300,000	350,000
04	Tender Fee (Except Hospital)		350,000	50,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,100</u>	<u>60,000</u>	<u>120,000</u>
C038	TOTAL OTHERS		<u>100,100</u>	<u>60,000</u>	<u>120,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
C03805	Rent Rates and Taxes		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
30	Government House Rent (5%)			50,000	100,000
TOTAL			1,070,100	745,000	1,070,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7020 DISTRICT HEALTH OFFICER AWARAN (OLD DDO AW4029)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>752,000</u>	<u>977,000</u>	<u>922,000</u>
C028	TOTAL SOCIAL SERVICES		<u>752,000</u>	<u>977,000</u>	<u>922,000</u>
C02866	Health recoveries of Overpayments		700,000	650,000	300,000
C02870	Health-Fees realized on account of Registration of		<u>32,000</u>	<u>217,000</u>	<u>322,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		10,000	200,000	300,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>20,000</u>	<u>110,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		10,000	100,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			812,000	997,000	1,072,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7021 DISTRICT HEALTH OFFICER BARKHAN (OLD DDO BE4032)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,242,000</u>	<u>460,000</u>	<u>922,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,242,000</u>	<u>460,000</u>	<u>922,000</u>
C02866	Health recoveries of Overpayments		700,000	133,000	300,000
C02870	Health-Fees realized on account of Registration of		<u>32,000</u>	<u>217,000</u>	<u>322,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		10,000	200,000	300,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>110,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	100,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,302,000	480,000	1,072,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7018 DISTRICT HEALTH OFFICER CHAGAI (OLD DDO CG4031)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,592,000</u>	<u>420,000</u>	<u>922,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,592,000</u>	<u>420,000</u>	<u>922,000</u>
C02866	Health recoveries of Overpayments		700,000	93,000	300,000
C02870	Health-Fees realized on account of Registration of		<u>382,000</u>	<u>217,000</u>	<u>322,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		360,000	200,000	300,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>110,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	100,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,652,000	440,000	1,072,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7014 DISTRICT HEALTH OFFICER CHAMAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,282,000</u>	<u>2,256,000</u>	<u>1,122,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,282,000</u>	<u>2,256,000</u>	<u>1,122,000</u>
C02866	Health recoveries of Overpayments		700,000	859,000	300,000
C02870	Health-Fees realized on account of Registration of		<u>72,000</u>	<u>317,000</u>	<u>522,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		50,000	300,000	500,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>1,080,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	1,070,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,342,000	2,276,000	1,272,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7025 DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,282,000</u>	<u>1,659,000</u>	<u>1,122,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,282,000</u>	<u>1,659,000</u>	<u>1,122,000</u>
C02866	Health recoveries of Overpayments		700,000	1,232,000	300,000
C02870	Health-Fees realized on account of Registration of		<u>72,000</u>	<u>317,000</u>	<u>522,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		50,000	300,000	500,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>110,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	100,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,342,000	1,679,000	1,272,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7004 DISTRICT HEALTH OFFICER DUKKI (OLD DDO DK4006)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,142,000</u>	<u>2,067,000</u>	<u>922,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,142,000</u>	<u>2,067,000</u>	<u>922,000</u>
C02866	Health recoveries of Overpayments		600,000	1,740,000	300,000
C02870	Health-Fees realized on account of Registration of		<u>32,000</u>	<u>217,000</u>	<u>322,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		10,000	200,000	300,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>110,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	100,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,202,000	2,087,000	1,072,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7045 DISTRICT HEALTH OFFICER GWADAR (OLD DDO GR4061)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,182,000</u>	<u>678,000</u>	<u>1,122,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,182,000</u>	<u>678,000</u>	<u>1,122,000</u>
C02866	Health recoveries of Overpayments		600,000	101,000	300,000
C02870	Health-Fees realized on account of Registration of		<u>72,000</u>	<u>317,000</u>	<u>522,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		50,000	300,000	500,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>260,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	250,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>510,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>510,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>500,000</u>	<u>50,000</u>
30	Government House Rent (5%)			500,000	50,000
TOTAL			1,242,000	1,188,000	1,272,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB7012 DISTRICT HEALTH OFFICER HUB					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>625,000</u>	<u>1,315,000</u>
C028	TOTAL SOCIAL SERVICES			<u>625,000</u>	<u>1,315,000</u>
C02870	Health-Fees realized on account of Registration of			<u>515,000</u>	<u>1,015,000</u>
01	Health Registration of Private Hospital			3,000	3,000
02	Health Registration / Renewal of Private, Clinics,			3,000	3,000
03	Health Registration / Renewal of Private Labortries			3,000	3,000
04	Health Registration / Renewal of Private X Ray			3,000	3,000
05	Health Registration / Renewal of Medical Store			500,000	1,000,000
06	Health Registration / Renewal of Other Live Stock Medical Store			3,000	3,000
C02871	Health Other Receipts			<u>110,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue			100,000	200,000
04	Tender Fee (Except Hospital)			10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS			<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials			<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes			<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL				645,000	1,465,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7015	DISTRICT HEALTH OFFICER HARNAI (OLD DDO HI4027)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,142,000</u>	<u>1,346,000</u>	<u>922,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,142,000</u>	<u>1,346,000</u>	<u>922,000</u>
C02866	Health recoveries of Overpayments		600,000	1,019,000	300,000
C02870	Health-Fees realized on account of Registration of		<u>32,000</u>	<u>217,000</u>	<u>322,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		10,000	200,000	300,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>110,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	100,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,202,000	1,366,000	1,072,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7037	DISTRICT HEALTH OFFICER JAFFERABAD (OLD DDO JF4053)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,182,000</u>	<u>1,330,000</u>	<u>1,122,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,182,000</u>	<u>1,330,000</u>	<u>1,122,000</u>
C02866	Health recoveries of Overpayments		600,000	903,000	300,000
C02870	Health-Fees realized on account of Registration of		<u>72,000</u>	<u>317,000</u>	<u>522,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		50,000	300,000	500,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>110,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	100,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,242,000	1,350,000	1,272,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7020	DISTRICT HEALTH OFFICER JHAL MAGSI (OLD DDO JH4029)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,142,000</u>	<u>498,000</u>	<u>922,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,142,000</u>	<u>498,000</u>	<u>922,000</u>
C02866	Health recoveries of Overpayments		600,000	171,000	300,000
C02870	Health-Fees realized on account of Registration of		<u>32,000</u>	<u>217,000</u>	<u>322,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		10,000	200,000	300,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>110,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	100,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,202,000	518,000	1,072,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7031	DISTRICT HEALTH OFFICER KACHHI (OLD DDO KI4044)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,182,000</u>	<u>568,000</u>	<u>1,122,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,182,000</u>	<u>568,000</u>	<u>1,122,000</u>
C02866	Health recoveries of Overpayments		600,000	141,000	300,000
C02870	Health-Fees realized on account of Registration of		<u>72,000</u>	<u>317,000</u>	<u>522,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		50,000	300,000	500,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>110,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	100,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,242,000	588,000	1,272,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7037 DISTRICT HEALTH OFFICER KALAT (OLD DDO KL4052)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,182,000</u>	<u>2,201,000</u>	<u>1,122,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,182,000</u>	<u>2,201,000</u>	<u>1,122,000</u>
C02866	Health recoveries of Overpayments		600,000	1,774,000	300,000
C02870	Health-Fees realized on account of Registration of		<u>72,000</u>	<u>317,000</u>	<u>522,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		50,000	300,000	500,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>110,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	100,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,242,000	2,221,000	1,272,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7028 DISTRICT HEALTH OFFICER KHARAN (OLD DDO KN4048)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,182,000</u>	<u>761,000</u>	<u>1,422,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,182,000</u>	<u>761,000</u>	<u>1,422,000</u>
C02866	Health recoveries of Overpayments		600,000	334,000	600,000
C02870	Health-Fees realized on account of Registration of		<u>72,000</u>	<u>317,000</u>	<u>522,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		50,000	300,000	500,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>110,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	100,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,242,000	781,000	1,572,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7112 DIVISIONAL DIRECTOR (HEALTH) RAKHSHAN (OLD DDO KR4111)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>30,000</u>	<u>170,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>30,000</u>	<u>170,000</u>
C02866	Health recoveries of Overpayments		30,000	10,000	100,000
C02871	Health Other Receipts		<u>20,000</u>	<u>20,000</u>	<u>70,000</u>
03	Health - Other Miscellaneous Revenue		10,000	10,000	50,000
04	Tender Fee (Except Hospital)		10,000	10,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			70,000	50,000	320,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7057 DISTRICT HEALTH OFFICER KHUZDAR (OLD DDO KR4082)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,182,000</u>	<u>1,030,000</u>	<u>1,422,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,182,000</u>	<u>1,030,000</u>	<u>1,422,000</u>
C02866	Health recoveries of Overpayments		600,000	403,000	600,000
C02870	Health-Fees realized on account of Registration of		<u>72,000</u>	<u>317,000</u>	<u>522,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		50,000	300,000	500,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>310,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	300,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,242,000	1,050,000	1,572,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7071 DIVISIONAL DIRECTOR (HEALTH) KHUZDAR (OLD DDO KR4111)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>70,000</u>	<u>170,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>70,000</u>	<u>170,000</u>
C02866	Health recoveries of Overpayments		30,000	50,000	100,000
C02871	Health Other Receipts		<u>20,000</u>	<u>20,000</u>	<u>70,000</u>
03	Health - Other Miscellaneous Revenue		10,000	10,000	50,000
04	Tender Fee (Except Hospital)		10,000	10,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			70,000	90,000	320,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7024 DISTRICT HEALTH OFFICER KOHLU (OLD DDO KU4033)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,182,000</u>	<u>437,000</u>	<u>1,122,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,182,000</u>	<u>437,000</u>	<u>1,122,000</u>
C02866	Health recoveries of Overpayments		600,000	10,000	300,000
C02870	Health-Fees realized on account of Registration of		<u>72,000</u>	<u>317,000</u>	<u>522,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		50,000	300,000	500,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>110,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	100,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>110,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>110,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
30	Government House Rent (5%)			100,000	50,000
TOTAL			1,242,000	547,000	1,272,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7060	DISTRICT HEALTH OFFICER LORALAI (OLD DDO LI4093)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,182,000</u>	<u>3,142,000</u>	<u>1,422,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,182,000</u>	<u>3,142,000</u>	<u>1,422,000</u>
C02866	Health recoveries of Overpayments		600,000	2,665,000	600,000
C02870	Health-Fees realized on account of Registration of		<u>72,000</u>	<u>317,000</u>	<u>522,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		50,000	300,000	500,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>160,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	150,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,242,000	3,162,000	1,572,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7084	DIVISIONAL DIRECTOR (HEALTH) LORALAI (OLD DDO LI4124)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>30,000</u>	<u>170,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>30,000</u>	<u>170,000</u>
C02866	Health recoveries of Overpayments		30,000	10,000	100,000
C02871	Health Other Receipts		<u>20,000</u>	<u>20,000</u>	<u>70,000</u>
03	Health - Other Miscellaneous Revenue		10,000	10,000	50,000
04	Tender Fee (Except Hospital)		10,000	10,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			70,000	50,000	320,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7020 DISTRICT HEALTH OFFICER MUSAKHAIL (OLD DDO MK4032)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,142,000</u>	<u>1,346,000</u>	<u>922,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,142,000</u>	<u>1,346,000</u>	<u>922,000</u>
C02866	Health recoveries of Overpayments		600,000	1,019,000	300,000
C02870	Health-Fees realized on account of Registration of		<u>32,000</u>	<u>217,000</u>	<u>322,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		10,000	200,000	300,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>110,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	100,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,202,000	1,366,000	1,072,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7035 DISTRICT HEALTH OFFICER MASTUNG (OLD DDO MU4055)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,182,000</u>	<u>2,115,000</u>	<u>1,122,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,182,000</u>	<u>2,115,000</u>	<u>1,122,000</u>
C02866	Health recoveries of Overpayments		600,000	1,288,000	300,000
C02870	Health-Fees realized on account of Registration of		<u>72,000</u>	<u>317,000</u>	<u>522,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		50,000	300,000	500,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>510,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	500,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,242,000	2,135,000	1,272,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7045 DISTRICT HEALTH OFFICER NASEERABAD (OLD DDO NB4061)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,182,000</u>	<u>737,000</u>	<u>1,422,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,182,000</u>	<u>737,000</u>	<u>1,422,000</u>
C02866	Health recoveries of Overpayments		600,000	310,000	600,000
C02870	Health-Fees realized on account of Registration of		<u>72,000</u>	<u>317,000</u>	<u>522,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		50,000	300,000	500,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>110,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	100,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,242,000	757,000	1,572,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7061	DIVISIONAL DIRECTOR (HEALTH) (OLD DDO NB4079)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>30,000</u>	<u>170,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>30,000</u>	<u>170,000</u>
C02866	Health recoveries of Overpayments		30,000	10,000	100,000
C02871	Health Other Receipts		<u>20,000</u>	<u>20,000</u>	<u>70,000</u>
03	Health - Other Miscellaneous Revenue		10,000	10,000	50,000
04	Tender Fee (Except Hospital)		10,000	10,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			70,000	50,000	320,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7027	DISTRICT HEALTH OFFICER NUSHKI (OLD DDO NI4039)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,182,000</u>	<u>618,000</u>	<u>1,122,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,182,000</u>	<u>618,000</u>	<u>1,122,000</u>
C02866	Health recoveries of Overpayments		600,000	141,000	300,000
C02870	Health-Fees realized on account of Registration of		<u>72,000</u>	<u>317,000</u>	<u>522,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		50,000	300,000	500,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>160,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	150,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,242,000	638,000	1,272,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7035	DISTRICT HEALTH OFFICER PISHIN (OLD DDO PI4051)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,182,000</u>	<u>5,115,000</u>	<u>1,422,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,182,000</u>	<u>5,115,000</u>	<u>1,422,000</u>
C02866	Health recoveries of Overpayments		600,000	4,688,000	600,000
C02870	Health-Fees realized on account of Registration of		<u>72,000</u>	<u>317,000</u>	<u>522,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		50,000	300,000	500,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>110,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	100,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,242,000	5,135,000	1,572,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7038	DISTRICT HEALTH OFFICER PANJGUR (OLD DDO PJ4053)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,182,000</u>	<u>3,228,000</u>	<u>1,122,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,182,000</u>	<u>3,228,000</u>	<u>1,122,000</u>
C02866	Health recoveries of Overpayments		600,000	2,721,000	300,000
C02870	Health-Fees realized on account of Registration of		<u>72,000</u>	<u>317,000</u>	<u>522,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		50,000	300,000	500,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>190,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	180,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,242,000	3,248,000	1,272,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7060 HEALTH DEPARTMENT ADMN SECRETARIAT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>262,000</u>	<u>1,605,000</u>	<u>1,510,000</u>
C028	TOTAL SOCIAL SERVICES		<u>262,000</u>	<u>1,605,000</u>	<u>1,510,000</u>
C02866	Health recoveries of Overpayments		152,000	600,000	500,000
C02871	Health Other Receipts		<u>110,000</u>	<u>1,005,000</u>	<u>1,010,000</u>
03	Health - Other Miscellaneous Revenue		100,000	1,000,000	1,000,000
04	Tender Fee (Except Hospital)		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>200,000</u>	<u>400,000</u>	<u>220,000</u>
C038	TOTAL OTHERS		<u>200,000</u>	<u>400,000</u>	<u>220,000</u>
C03802	Sale of stores and materials		<u>100,000</u>	<u>300,000</u>	<u>100,000</u>
23	Auction Of Others Materials			300,000	100,000
C03805	Rent Rates and Taxes		<u>100,000</u>	<u>100,000</u>	<u>120,000</u>
30	Government House Rent (5%)			100,000	120,000
TOTAL			462,000	2,005,000	1,730,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7061 DIRECTOR GENERAL HEALTH SERVICES (OLD DDO QA4171)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,345,100</u>	<u>11,210,000</u>	<u>13,100,000</u>
C028	TOTAL SOCIAL SERVICES		<u>6,345,100</u>	<u>11,210,000</u>	<u>13,100,000</u>
C02855	Health-Sale of Outdoor Ticket		100		
C02866	Health recoveries of Overpayments		6,000,000	200,000	1,000,000
C02871	Health Other Receipts		<u>345,000</u>	<u>11,010,000</u>	<u>12,100,000</u>
03	Health - Other Miscellaneous Revenue		334,545	11,000,000	12,000,000
04	Tender Fee (Except Hospital)		10,455	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>500,000</u>	<u>100,000</u>	<u>200,000</u>
C038	TOTAL OTHERS		<u>500,000</u>	<u>100,000</u>	<u>200,000</u>
C03802	Sale of stores and materials		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
23	Auction Of Others Materials			50,000	100,000
C03805	Rent Rates and Taxes		<u>400,000</u>	<u>50,000</u>	<u>100,000</u>
30	Government House Rent (5%)			50,000	100,000
TOTAL			6,845,100	11,310,000	13,300,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7065 PROV: COORDINATOR PREVENTIVE PROGRAMME (OLD DDO QA4175)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,020,000</u>	<u>1,030,000</u>	<u>2,060,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,020,000</u>	<u>1,030,000</u>	<u>2,060,000</u>
C02866	Health recoveries of Overpayments		2,000,000	1,000,000	2,000,000
C02871	Health Other Receipts		<u>20,000</u>	<u>30,000</u>	<u>60,000</u>
03	Health - Other Miscellaneous Revenue		10,000	20,000	50,000
04	Tender Fee (Except Hospital)		10,000	10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
30	Government House Rent (5%)			10,000	10,000
TOTAL			2,040,000	1,050,000	2,090,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7066	GOVT. PUBLIC ANAL. BAL. (OLD DDO QA4176)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,020,000</u>	<u>1,030,000</u>	<u>2,060,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,020,000</u>	<u>1,030,000</u>	<u>2,060,000</u>
C02866	Health recoveries of Overpayments		2,000,000	1,000,000	2,000,000
C02871	Health Other Receipts		<u>20,000</u>	<u>30,000</u>	<u>60,000</u>
03	Health - Other Miscellaneous Revenue		10,000	20,000	50,000
04	Tender Fee (Except Hospital)		10,000	10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
30	Government House Rent (5%)			10,000	10,000
TOTAL			2,040,000	1,050,000	2,090,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7068	PROVINCIAL T.B CONTROL OFFICER BALOCHIST (OLD DDO QA4179)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,020,000</u>	<u>120,000</u>	<u>240,000</u>
C028	TOTAL SOCIAL SERVICES		<u>5,020,000</u>	<u>120,000</u>	<u>240,000</u>
C02866	Health recoveries of Overpayments		5,000,000	100,000	200,000
C02871	Health Other Receipts		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
03	Health - Other Miscellaneous Revenue		10,000	10,000	20,000
04	Tender Fee (Except Hospital)		10,000	10,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>60,000</u>	<u>120,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>60,000</u>	<u>120,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>50,000</u>	<u>100,000</u>
30	Government House Rent (5%)			50,000	100,000
TOTAL			5,040,000	180,000	360,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7070 PROVINCIAL COORDINATOR HMIS BALOCHISTAN (OLD DDO QA4182)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>60,000</u>	<u>110,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>60,000</u>	<u>110,000</u>
C02866	Health recoveries of Overpayments		30,000	30,000	50,000
C02871	Health Other Receipts		<u>20,000</u>	<u>30,000</u>	<u>60,000</u>
03	Health - Other Miscellaneous Revenue		10,000	20,000	50,000
04	Tender Fee (Except Hospital)		10,000	10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
30	Government House Rent (5%)			10,000	10,000
TOTAL			70,000	80,000	140,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7399 DISTRICT HEALTH OFFICER QUETTA (OLD DDO QA5241)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>23,899,000</u>	<u>9,592,000</u>	<u>5,922,000</u>
C028	TOTAL SOCIAL SERVICES		<u>23,899,000</u>	<u>9,592,000</u>	<u>5,922,000</u>
C02866	Health recoveries of Overpayments		600,000	65,000	600,000
C02870	Health-Fees realized on account of Registration of		<u>3,289,000</u>	<u>3,017,000</u>	<u>5,022,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		3,267,000	3,000,000	5,000,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>20,010,000</u>	<u>6,510,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		20,000,000	6,500,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>110,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>110,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
30	Government House Rent (5%)			100,000	50,000
TOTAL			23,959,000	9,702,000	6,072,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7438 DIVISIONAL DIRECTOR (HEALTH) QUETTA (OLD DDO QA5287)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>30,000</u>	<u>170,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>30,000</u>	<u>170,000</u>
C02866	Health recoveries of Overpayments		30,000	10,000	100,000
C02871	Health Other Receipts		<u>20,000</u>	<u>20,000</u>	<u>70,000</u>
03	Health - Other Miscellaneous Revenue		10,000	10,000	50,000
04	Tender Fee (Except Hospital)		10,000	10,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			70,000	50,000	320,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7027 DISTRICT HEALTH OFFICER KILLA ABDULLAH (OLD DDO QD4038)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,182,000</u>	<u>9,728,000</u>	<u>1,822,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,182,000</u>	<u>9,728,000</u>	<u>1,822,000</u>
C02866	Health recoveries of Overpayments		600,000	9,301,000	1,000,000
C02870	Health-Fees realized on account of Registration of		<u>72,000</u>	<u>317,000</u>	<u>522,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		50,000	300,000	500,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>110,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	100,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,242,000	9,748,000	1,972,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7028	DISTRICT HEALTH OFFICER KILLA SAIFULLAH (OLD DDO QS4042)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,182,000</u>	<u>2,810,000</u>	<u>1,122,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,182,000</u>	<u>2,810,000</u>	<u>1,122,000</u>
C02866	Health recoveries of Overpayments		600,000	2,383,000	300,000
C02870	Health-Fees realized on account of Registration of		<u>72,000</u>	<u>317,000</u>	<u>522,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		50,000	300,000	500,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>110,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	100,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,242,000	2,830,000	1,272,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7004	DISTRICT HEALTH OFFICER SURAB (OLD DDO SB4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,182,000</u>	<u>751,000</u>	<u>1,122,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,182,000</u>	<u>751,000</u>	<u>1,122,000</u>
C02866	Health recoveries of Overpayments		600,000	324,000	300,000
C02870	Health-Fees realized on account of Registration of		<u>72,000</u>	<u>317,000</u>	<u>522,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		50,000	300,000	500,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>110,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	100,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,242,000	771,000	1,272,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7057	DISTRICT HEALTH OFFICER SIBI (OLD DDO SI4081)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,182,000</u>	<u>3,281,000</u>	<u>1,422,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,182,000</u>	<u>3,281,000</u>	<u>1,422,000</u>
C02866	Health recoveries of Overpayments		600,000	2,854,000	600,000
C02870	Health-Fees realized on account of Registration of		<u>72,000</u>	<u>317,000</u>	<u>522,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		50,000	300,000	500,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>110,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	100,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,242,000	3,301,000	1,572,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7073	DIVISIONAL DIRECTOR (HEALTH) SIBI (OLD DDO SI4099)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>30,000</u>	<u>170,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>30,000</u>	<u>170,000</u>
C02866	Health recoveries of Overpayments		30,000	10,000	100,000
C02871	Health Other Receipts		<u>20,000</u>	<u>20,000</u>	<u>70,000</u>
03	Health - Other Miscellaneous Revenue		10,000	10,000	50,000
04	Tender Fee (Except Hospital)		10,000	10,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			70,000	50,000	320,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7012 DISTRICT HEALTH OFFICER SHERANI (OLD DDO SN4022)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,182,000</u>	<u>4,898,000</u>	<u>1,022,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,182,000</u>	<u>4,898,000</u>	<u>1,022,000</u>
C02866	Health recoveries of Overpayments		600,000	4,471,000	200,000
C02870	Health-Fees realized on account of Registration of		<u>72,000</u>	<u>317,000</u>	<u>522,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		50,000	300,000	500,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>110,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	100,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,242,000	4,918,000	1,172,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7082 DISTRICT HEADQUARTER HOSPITAL SHERANI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,184,200</u>	<u>685,000</u>	<u>1,000,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,184,200</u>	<u>685,000</u>	<u>1,000,000</u>
C02857	Health-Rooms Rent		<u>355,200</u>	<u>105,000</u>	<u>210,000</u>
02	ICU /CCU Ward /(Bed) Charges		63,800	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		63,800	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		63,800	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		63,800	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	50,000
C02866	Health recoveries of Overpayments		200,000	150,000	200,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>20,000</u>	<u>50,000</u>
01	Laboratory Test Fee Charges			20,000	50,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>70,000</u>	<u>140,000</u>
01	X Ray Fee Charges		12,000	10,000	20,000
02	Ultrasound Fee Charges		12,000	10,000	20,000
03	ECG Fee Charges		12,000	10,000	20,000
04	ETT Fee Charges		12,000	10,000	20,000
07	ECHO Fee Charges		12,000	10,000	20,000
08	EEG Fee Charges		12,000	10,000	20,000
10	Dental X Ray Fee Charges		12,000	10,000	20,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>340,000</u>	<u>400,000</u>
01	Hospital General Admission Fees		300,000	100,000	100,000
02	Hospital Tender Fee		300,000	20,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	100,000	100,000
04	Ambulance Charges		300,000	100,000	100,000
05	Dental Extraction		300,000	20,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>170,000</u>	<u>230,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		400,000	10,000	20,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>160,000</u>	<u>210,000</u>
C03802	Sale of stores and materials		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
23	Auction Of Others Materials			50,000	50,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>110,000</u>	<u>160,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION				
OBJECT CLASSIFICATION				
	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SN7082 DISTRICT HEADQUARTER HOSPITAL SHERANI				
10 Hospital Cafeteria Rent Charges		10,000	10,000	10,000
16 Hospital Shop Rent Charges		10,000	50,000	100,000
30 Government House Rent (5%)			50,000	50,000
TOTAL		2,704,200	855,000	1,230,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7061	DISTRICT HEALTH OFFICER SOHBATPUR (OLD DDO SP4081)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,182,000</u>	<u>619,000</u>	<u>1,122,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,182,000</u>	<u>619,000</u>	<u>1,122,000</u>
C02866	Health recoveries of Overpayments		600,000	192,000	300,000
C02870	Health-Fees realized on account of Registration of		<u>72,000</u>	<u>317,000</u>	<u>522,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		50,000	300,000	500,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>110,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	100,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,242,000	639,000	1,272,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7084 DISTRICT HEADQUARTER HOSPITAL SOHBATPUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,184,200</u>	<u>685,000</u>	<u>1,000,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,184,200</u>	<u>685,000</u>	<u>1,000,000</u>
C02857	Health-Rooms Rent		<u>355,200</u>	<u>105,000</u>	<u>210,000</u>
02	ICU /CCU Ward /(Bed) Charges		63,800	10,000	30,000
03	General Male Ward /(Bed) Fee Charges		63,800	30,000	50,000
04	General Female Ward /(Bed) Fee Charges		63,800	30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges		50,000	5,000	10,000
06	Children Ward /(Bed) Charges		63,800	10,000	20,000
07	Labour Room Fee Charges		50,000	20,000	50,000
C02866	Health recoveries of Overpayments		200,000	150,000	200,000
C02868	Health-Fee for Chemical Examination		<u>45,000</u>	<u>20,000</u>	<u>50,000</u>
01	Laboratory Test Fee Charges			20,000	50,000
C02869	Health fees for medical examination		<u>84,000</u>	<u>70,000</u>	<u>140,000</u>
01	X Ray Fee Charges		12,000	10,000	20,000
02	Ultrasound Fee Charges		12,000	10,000	20,000
03	ECG Fee Charges		12,000	10,000	20,000
04	ETT Fee Charges		12,000	10,000	20,000
07	ECHO Fee Charges		12,000	10,000	20,000
08	EEG Fee Charges		12,000	10,000	20,000
10	Dental X Ray Fee Charges		12,000	10,000	20,000
C02875	Health-Hospital Receipts		<u>1,500,000</u>	<u>340,000</u>	<u>400,000</u>
01	Hospital General Admission Fees		300,000	100,000	100,000
02	Hospital Tender Fee		300,000	20,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		300,000	100,000	100,000
04	Ambulance Charges		300,000	100,000	100,000
05	Dental Extraction		300,000	20,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>520,000</u>	<u>170,000</u>	<u>230,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee		<u>400,000</u>	<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee		400,000	10,000	20,000
C038	TOTAL OTHERS		<u>120,000</u>	<u>160,000</u>	<u>210,000</u>
C03802	Sale of stores and materials		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
23	Auction Of Others Materials			50,000	50,000
C03805	Rent Rates and Taxes		<u>70,000</u>	<u>110,000</u>	<u>160,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION				
OBJECT CLASSIFICATION				
	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
	Rs	Rs	Rs	Rs
SP7084 DISTRICT HEADQUARTER HOSPITAL SOHBATPUR				
10 Hospital Cafeteria Rent Charges		10,000	10,000	10,000
16 Hospital Shop Rent Charges		10,000	50,000	100,000
30 Government House Rent (5%)			50,000	50,000
TOTAL		2,704,200	855,000	1,230,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**TB7072 DISTRICT HEALTH OFFICER KECH.
(OLD DDO TB4100)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,182,000</u>	<u>2,112,000</u>	<u>1,422,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,182,000</u>	<u>2,112,000</u>	<u>1,422,000</u>
C02866	Health recoveries of Overpayments	600,000	1,385,000	600,000
C02870	Health-Fees realized on account of Registration of	<u>72,000</u>	<u>317,000</u>	<u>522,000</u>
01	Health Registration of Private Hospital	3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,	3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries	3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray	3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store	50,000	300,000	500,000
06	Health Registration / Renewal of Other Live Stock Medical Store	10,000	5,000	10,000
C02871	Health Other Receipts	<u>510,000</u>	<u>410,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue	500,000	400,000	200,000
04	Tender Fee (Except Hospital)	10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>60,000</u>	<u>110,000</u>	<u>150,000</u>
C038	TOTAL OTHERS	<u>60,000</u>	<u>110,000</u>	<u>150,000</u>
C03802	Sale of stores and materials	<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials		10,000	100,000
C03805	Rent Rates and Taxes	<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
30	Government House Rent (5%)		100,000	50,000

TOTAL**1,242,000****2,222,000****1,572,000**

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7094	DIVISIONAL DIRECTOR (HEALTH) KECH AT (OLD DDO TB4125)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>50,000</u>	<u>30,000</u>	<u>170,000</u>
C028	TOTAL SOCIAL SERVICES		<u>50,000</u>	<u>30,000</u>	<u>170,000</u>
C02866	Health recoveries of Overpayments		30,000	10,000	100,000
C02871	Health Other Receipts		<u>20,000</u>	<u>20,000</u>	<u>70,000</u>
03	Health - Other Miscellaneous Revenue		10,000	10,000	50,000
04	Tender Fee (Except Hospital)		10,000	10,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>90,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>90,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>10,000</u>	<u>80,000</u>	<u>50,000</u>
30	Government House Rent (5%)			80,000	50,000
TOTAL			70,000	120,000	320,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7043 DISTRICT HEALTH OFFICER LASBELLA (OLD DDO UL4172)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>14,478,000</u>	<u>3,444,000</u>	<u>1,122,000</u>
C028	TOTAL SOCIAL SERVICES		<u>14,478,000</u>	<u>3,444,000</u>	<u>1,122,000</u>
C02866	Health recoveries of Overpayments		600,000	2,167,000	300,000
C02870	Health-Fees realized on account of Registration of		<u>1,522,000</u>	<u>1,017,000</u>	<u>522,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		1,500,000	1,000,000	500,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>12,356,000</u>	<u>260,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		12,346,000	250,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			14,538,000	3,464,000	1,272,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
US7010 DISTRICT HEALTH OFFICER USTA MUHAMMAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>316,000</u>	<u>806,000</u>
C028	TOTAL SOCIAL SERVICES			<u>316,000</u>	<u>806,000</u>
C02866	Health recoveries of Overpayments			50,000	200,000
C02870	Health-Fees realized on account of Registration of			<u>156,000</u>	<u>306,000</u>
01	Health Registration of Private Hospital			3,000	3,000
02	Health Registration / Renewal of Private, Clinics,			3,000	3,000
05	Health Registration / Renewal of Medical Store			150,000	300,000
C02871	Health Other Receipts			<u>110,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue			100,000	200,000
04	Tender Fee (Except Hospital)			10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS			<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials			<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes			<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL				336,000	956,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7016 DISTRICT HEALTH OFFICER WASHUK (OLD DDO WS4028)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,182,000</u>	<u>1,056,000</u>	<u>1,122,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,182,000</u>	<u>1,056,000</u>	<u>1,122,000</u>
C02866	Health recoveries of Overpayments		600,000	629,000	300,000
C02870	Health-Fees realized on account of Registration of		<u>72,000</u>	<u>317,000</u>	<u>522,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		50,000	300,000	500,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>110,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	100,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,242,000	1,076,000	1,272,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7082 DISTRICT HEADQUARTER HOSPITAL WASHUK					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>2,115,000</u>	<u>1,235,000</u>
C028	TOTAL SOCIAL SERVICES			<u>2,115,000</u>	<u>1,235,000</u>
C02857	Health-Rooms Rent			<u>105,000</u>	<u>210,000</u>
02	ICU /CCU Ward /(Bed) Charges			10,000	30,000
03	General Male Ward /(Bed) Fee Charges			30,000	50,000
04	General Female Ward /(Bed) Fee Charges			30,000	50,000
05	Dental Unit/Ward /(Bed) Fee Charges			5,000	10,000
06	Children Ward /(Bed) Charges			10,000	20,000
07	Labour Room Fee Charges			20,000	50,000
C02866	Health recoveries of Overpayments			1,800,000	250,000
C02868	Health-Fee for Chemical Examination			<u>100,000</u>	<u>200,000</u>
01	Laboratory Test Fee Charges			100,000	200,000
C02869	Health fees for medical examination			<u>30,000</u>	<u>115,000</u>
01	X Ray Fee Charges			10,000	50,000
02	Ultrasound Fee Charges			10,000	20,000
03	ECG Fee Charges			1,000	10,000
04	ETT Fee Charges			2,000	5,000
07	ECHO Fee Charges			1,000	10,000
08	EEG Fee Charges			1,000	10,000
10	Dental X Ray Fee Charges			5,000	10,000
C02875	Health-Hospital Receipts			<u>80,000</u>	<u>460,000</u>
01	Hospital General Admission Fees			50,000	200,000
02	Hospital Tender Fee			5,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)			5,000	50,000
04	Ambulance Charges			5,000	50,000
05	Dental Extraction			5,000	10,000
07	Hospital Other Miscellaneous Revenue			10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>85,000</u>	<u>430,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>10,000</u>	<u>20,000</u>
C03555	Car parking fee			<u>10,000</u>	<u>20,000</u>
01	Hospital Car Parking Fee			10,000	20,000
C038	TOTAL OTHERS			<u>75,000</u>	<u>410,000</u>
C03802	Sale of stores and materials			<u>10,000</u>	<u>50,000</u>
23	Auction Of Others Materials			10,000	50,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION				
OBJECT CLASSIFICATION	ACCOUNTS		BUDGET	BUDGET
	2023-2024		ESTIMATES	ESTIMATES
			2024-2025	2025-2026
	Rs	Rs	Rs	Rs
WS7082 DISTRICT HEADQUARTER HOSPITAL WASHUK				
C03805 Rent Rates and Taxes			65,000	360,000
10 Hospital Cafeteria Rent Charges			5,000	200,000
16 Hospital Shop Rent Charges			50,000	100,000
30 Government House Rent (5%)			5,000	50,000
37 Other Miscellanies			5,000	10,000
TOTAL			2,200,000	1,665,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7030 DISTRICT HEALTH OFFICER ZHOB (OLD DDO ZB4049)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,182,000</u>	<u>2,444,000</u>	<u>1,222,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,182,000</u>	<u>2,444,000</u>	<u>1,222,000</u>
C02866	Health recoveries of Overpayments		600,000	1,917,000	400,000
C02870	Health-Fees realized on account of Registration of		<u>72,000</u>	<u>317,000</u>	<u>522,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		50,000	300,000	500,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>210,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	200,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,242,000	2,464,000	1,372,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7141	DIVISIONAL DIRECTOR HEALTH SERVICES ZHOB				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>30,000</u>	<u>170,000</u>
C028	TOTAL SOCIAL SERVICES			<u>30,000</u>	<u>170,000</u>
C02866	Health recoveries of Overpayments			10,000	100,000
C02871	Health Other Receipts			<u>20,000</u>	<u>70,000</u>
03	Health - Other Miscellaneous Revenue			10,000	50,000
04	Tender Fee (Except Hospital)			10,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS			<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials			<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes			<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL				50,000	320,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7023	DISTRICT HEALTH OFFICER ZIARAT (OLD DDO ZT4034)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,182,000</u>	<u>597,000</u>	<u>1,122,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,182,000</u>	<u>597,000</u>	<u>1,122,000</u>
C02866	Health recoveries of Overpayments		600,000	170,000	300,000
C02870	Health-Fees realized on account of Registration of		<u>72,000</u>	<u>317,000</u>	<u>522,000</u>
01	Health Registration of Private Hospital		3,000	3,000	3,000
02	Health Registration / Renewal of Private, Clinics,		3,000	3,000	3,000
03	Health Registration / Renewal of Private Labortries		3,000	3,000	3,000
04	Health Registration / Renewal of Private X Ray		3,000	3,000	3,000
05	Health Registration / Renewal of Medical Store		50,000	300,000	500,000
06	Health Registration / Renewal of Other Live Stock Medical Store		10,000	5,000	10,000
C02871	Health Other Receipts		<u>510,000</u>	<u>110,000</u>	<u>300,000</u>
03	Health - Other Miscellaneous Revenue		500,000	100,000	200,000
04	Tender Fee (Except Hospital)		10,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>20,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		<u>10,000</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>50,000</u>	<u>10,000</u>	<u>50,000</u>
30	Government House Rent (5%)			10,000	50,000
TOTAL			1,242,000	617,000	1,272,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7856 QUALITY CONTROL BOARD OLD DDO QA7756					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,934,000</u>	<u>1,850,000</u>	<u>2,152,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,934,000</u>	<u>1,850,000</u>	<u>2,152,000</u>
C02866	Health recoveries of Overpayments		230,000	1,000,000	500,000
C02871	Health Other Receipts		<u>1,704,000</u>	<u>850,000</u>	<u>1,652,000</u>
03	Health - Other Miscellaneous Revenue		852,000	800,000	800,000
04	Tender Fee (Except Hospital)		852,000	50,000	852,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100</u>	<u>10,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>100</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
TOTAL			1,934,100	1,860,000	2,172,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7857 PLANNING CELL OLD DDO QA7757					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,934,000</u>	<u>1,150,000</u>	<u>1,400,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,934,000</u>	<u>1,150,000</u>	<u>1,400,000</u>
C02866	Health recoveries of Overpayments		230,000	300,000	500,000
C02871	Health Other Receipts		<u>1,704,000</u>	<u>850,000</u>	<u>900,000</u>
03	Health - Other Miscellaneous Revenue		852,000	800,000	800,000
04	Tender Fee (Except Hospital)		852,000	50,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100</u>	<u>10,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>100</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
TOTAL			1,934,100	1,160,000	1,420,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7258	MEDICAL COLLEGE KHUZDAR (OLD DDO KR7158)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>830,000</u>	<u>2,800,000</u>	<u>3,200,000</u>
C028	TOTAL SOCIAL SERVICES		<u>830,000</u>	<u>2,800,000</u>	<u>3,200,000</u>
C02851	Health-Medical Colleges		<u>600,000</u>	<u>300,000</u>	<u>2,700,000</u>
01	Medical Colleges Admission Fees		300,000	200,000	2,500,000
02	Medical Colleges Hostel Fees		300,000	100,000	200,000
C02866	Health recoveries of Overpayments		230,000	2,500,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>200,100</u>	<u>160,000</u>	<u>400,000</u>
C038	TOTAL OTHERS		<u>200,100</u>	<u>160,000</u>	<u>400,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>200,000</u>	<u>150,000</u>	<u>300,000</u>
10	Hospital Cafeteria Rent Charges		100,000	100,000	200,000
30	Government House Rent (5%)			50,000	100,000
TOTAL			1,030,100	2,960,000	3,600,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7237 MEDICAL COLLEGE LORALAI OLD DDO LI7137					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>830,000</u>	<u>5,100,000</u>	<u>3,200,000</u>
C028	TOTAL SOCIAL SERVICES		<u>830,000</u>	<u>5,100,000</u>	<u>3,200,000</u>
C02851	Health-Medical Colleges		<u>600,000</u>	<u>2,100,000</u>	<u>2,700,000</u>
01	Medical Colleges Admission Fees		300,000	2,000,000	2,500,000
02	Medical Colleges Hostel Fees		300,000	100,000	200,000
C02866	Health recoveries of Overpayments		230,000	3,000,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>200,100</u>	<u>160,000</u>	<u>400,000</u>
C038	TOTAL OTHERS		<u>200,100</u>	<u>160,000</u>	<u>400,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>200,000</u>	<u>150,000</u>	<u>300,000</u>
10	Hospital Cafeteria Rent Charges		100,000	100,000	200,000
30	Government House Rent (5%)			50,000	100,000
TOTAL			1,030,100	5,260,000	3,600,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7882 SHEIKH MUHAMMAD BIN ZAYYED AL NAYAN INSTITUTE OF CARDIOLOGY QUETTA OLD DDO QA7782					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,330,800</u>	<u>14,655,000</u>	<u>22,220,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,330,800</u>	<u>14,655,000</u>	<u>22,220,000</u>
C02857	Health-Rooms Rent		<u>700</u>	<u>225,000</u>	<u>450,000</u>
01	VIP Room Fee Charges		100	50,000	100,000
02	ICU /CCU Ward /(Bed) Charges		100	50,000	100,000
03	General Male Ward /(Bed) Fee Charges		100	10,000	20,000
04	General Female Ward /(Bed) Fee Charges		100	100,000	200,000
05	Dental Unit/Ward /(Bed) Fee Charges		100	5,000	10,000
06	Children Ward /(Bed) Charges		100	5,000	10,000
07	Labour Room Fee Charges		100	5,000	10,000
C02866	Health recoveries of Overpayments		230,000	300,000	500,000
C02867	Health-Collection of payment for services rendered		100	10,000	20,000
C02868	Health-Fee for Chemical Examination		<u>500,000</u>	<u>3,000,000</u>	<u>4,000,000</u>
01	Laboratory Test Fee Charges		500,000	3,000,000	4,000,000
C02869	Health fees for medical examination		<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
01	X Ray Fee Charges		100,000	50,000	100,000
02	Ultrasound Fee Charges		100,000	50,000	100,000
03	ECG Fee Charges		100,000	50,000	100,000
04	ETT Fee Charges		100,000	50,000	100,000
05	C T Scan Fee Charges		100,000	50,000	100,000
06	MRI Fee Charges		100,000	50,000	100,000
07	ECHO Fee Charges		100,000	50,000	100,000
08	EEG Fee Charges		100,000	50,000	100,000
09	Angiography Fee Charges		100,000	50,000	100,000
10	Dental X Ray Fee Charges		100,000	50,000	100,000
C02875	Health-Hospital Receipts		<u>600,000</u>	<u>10,620,000</u>	<u>16,250,000</u>
01	Hospital General Admission Fees		100,000	10,000,000	15,000,000
02	Hospital Tender Fee		100,000	100,000	200,000
03	Operation Theatre Fee Charges (Major/Minor)		100,000	200,000	200,000
04	Ambulance Charges		100,000	100,000	300,000
05	Dental Extraction		100,000	20,000	50,000
07	Hospital Other Miscellaneous Revenue		100,000	200,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,300,100</u>	<u>1,200,000</u>	<u>1,400,000</u>

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7882	SHEIKH MUHAMMAD BIN ZAYYED AL NAYAN INSTITUTE OF CARDIOLOGY QUETTA OLD DDO QA7782				
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,000,000</u>	<u>400,000</u>	<u>1,000,000</u>
C03555	Car parking fee		<u>1,000,000</u>	<u>400,000</u>	<u>1,000,000</u>
01	Hospital Car Parking Fee		1,000,000	400,000	1,000,000
C038	TOTAL OTHERS		<u>300,100</u>	<u>800,000</u>	<u>400,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>500,000</u>	<u>100,000</u>
23	Auction Of Others Materials			500,000	100,000
C03805	Rent Rates and Taxes		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
10	Hospital Cafeteria Rent Charges		100,000	100,000	100,000
16	Hospital Shop Rent Charges		100,000	100,000	100,000
30	Government House Rent (5%)		100,000	100,000	100,000
TOTAL			3,630,900	15,855,000	23,620,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7888 INSTITUTE OF PUBLIC HEALTH QUETTA OLD DDO QA7288					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,984,000</u>	<u>1,385,000</u>	<u>1,750,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,984,000</u>	<u>1,385,000</u>	<u>1,750,000</u>
C02851	Health-Medical Colleges			<u>200,000</u>	<u>300,000</u>
01	Medical Colleges Admission Fees			200,000	300,000
C02854	Health Medical Schools		<u>50,000</u>	<u>35,000</u>	<u>50,000</u>
03	Health Institute Admission Fees		30,000	20,000	30,000
04	Health Institute Hostel Fees		20,000	15,000	20,000
C02866	Health recoveries of Overpayments		230,000	300,000	500,000
C02871	Health Other Receipts		<u>1,704,000</u>	<u>850,000</u>	<u>900,000</u>
03	Health - Other Miscellaneous Revenue		852,000	800,000	800,000
04	Tender Fee (Except Hospital)		852,000	50,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,100</u>	<u>20,000</u>	<u>120,000</u>
C038	TOTAL OTHERS		<u>100,100</u>	<u>20,000</u>	<u>120,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
C03805	Rent Rates and Taxes		<u>100,000</u>	<u>10,000</u>	<u>100,000</u>
30	Government House Rent (5%)			10,000	100,000
TOTAL			2,084,100	1,405,000	1,870,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7889 POST GRADUATE MEDICAL INSTITUTE QUETTA OLD DDO QA7289					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,099,000</u>	<u>2,501,000</u>	<u>2,570,000</u>
C028	TOTAL SOCIAL SERVICES		<u>2,099,000</u>	<u>2,501,000</u>	<u>2,570,000</u>
C02851	Health-Medical Colleges			<u>521,000</u>	<u>1,000,000</u>
01	Medical Colleges Admission Fees			521,000	1,000,000
C02854	Health Medical Schools		<u>165,000</u>	<u>130,000</u>	<u>170,000</u>
03	Health Institute Admission Fees		145,000	100,000	150,000
04	Health Institute Hostel Fees		20,000	30,000	20,000
C02866	Health recoveries of Overpayments		230,000	1,000,000	500,000
C02871	Health Other Receipts		<u>1,704,000</u>	<u>850,000</u>	<u>900,000</u>
03	Health - Other Miscellaneous Revenue		852,000	800,000	800,000
04	Tender Fee (Except Hospital)		852,000	50,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,100</u>	<u>20,000</u>	<u>120,000</u>
C038	TOTAL OTHERS		<u>100,100</u>	<u>20,000</u>	<u>120,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
C03805	Rent Rates and Taxes		<u>100,000</u>	<u>10,000</u>	<u>100,000</u>
30	Government House Rent (5%)			10,000	100,000
TOTAL			2,199,100	2,521,000	2,690,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7894 BOLAN MEDICAL COLLEGE QUETTA OLD DDO QA7714					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>733,200</u>	<u>23,500,000</u>	<u>19,008,000</u>
C028	TOTAL SOCIAL SERVICES		<u>733,200</u>	<u>23,500,000</u>	<u>19,008,000</u>
C02851	Health-Medical Colleges		<u>503,200</u>	<u>16,500,000</u>	<u>18,008,000</u>
01	Medical Colleges Admission Fees		203,200	16,000,000	17,008,000
02	Medical Colleges Hostel Fees		300,000	500,000	1,000,000
C02866	Health recoveries of Overpayments		230,000	7,000,000	1,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>374,746</u>	<u>850,000</u>	<u>800,000</u>
C038	TOTAL OTHERS		<u>374,746</u>	<u>850,000</u>	<u>800,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>100,000</u>	<u>200,000</u>
23	Auction Of Others Materials			100,000	200,000
C03805	Rent Rates and Taxes		<u>374,646</u>	<u>750,000</u>	<u>600,000</u>
10	Hospital Cafeteria Rent Charges		100,000	500,000	300,000
30	Government House Rent (5%)			250,000	300,000
TOTAL			1,107,946	24,350,000	19,808,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7896 DENTAL COLLEGE QUETTA OLD DDO QA7703					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>823,800</u>	<u>30,000</u>	<u>60,000</u>
C028	TOTAL SOCIAL SERVICES		<u>823,800</u>	<u>30,000</u>	<u>60,000</u>
C02851	Health-Medical Colleges		<u>593,800</u>	<u>20,000</u>	<u>40,000</u>
01	Medical Colleges Admission Fees		293,800	10,000	20,000
02	Medical Colleges Hostel Fees		300,000	10,000	20,000
C02866	Health recoveries of Overpayments		230,000	10,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>200,100</u>	<u>30,000</u>	<u>60,000</u>
C038	TOTAL OTHERS		<u>200,100</u>	<u>30,000</u>	<u>60,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>20,000</u>
23	Auction Of Others Materials			10,000	20,000
C03805	Rent Rates and Taxes		<u>200,000</u>	<u>20,000</u>	<u>40,000</u>
10	Hospital Cafeteria Rent Charges		100,000	10,000	20,000
30	Government House Rent (5%)			10,000	20,000
TOTAL			1,023,900	60,000	120,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7897 FATIMA JINNAH INSTITUTE OF CHEST DISEASE & GEN HOSPITAL OLD DDO QA7704					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,615,500</u>	<u>2,907,000</u>	<u>2,697,000</u>
C028	TOTAL SOCIAL SERVICES		<u>4,615,500</u>	<u>2,907,000</u>	<u>2,697,000</u>
C02857	Health-Rooms Rent		<u>500</u>	<u>50,000</u>	<u>220,000</u>
01	VIP Room Fee Charges		100	10,000	50,000
02	ICU /CCU Ward /(Bed) Charges		100	10,000	50,000
03	General Male Ward /(Bed) Fee Charges		100	10,000	50,000
04	General Female Ward /(Bed) Fee Charges		100	10,000	50,000
06	Children Ward /(Bed) Charges		100	10,000	20,000
C02866	Health recoveries of Overpayments		230,000	100,000	300,000
C02868	Health-Fee for Chemical Examination		<u>700,000</u>	<u>1,700,000</u>	<u>700,000</u>
01	Laboratory Test Fee Charges		700,000	1,700,000	700,000
C02869	Health fees for medical examination		<u>1,050,000</u>	<u>100,000</u>	<u>200,000</u>
01	X Ray Fee Charges		150,000	100,000	200,000
02	Ultrasound Fee Charges		100,000		
03	ECG Fee Charges		100,000		
04	ETT Fee Charges		100,000		
05	C T Scan Fee Charges		100,000		
06	MRI Fee Charges		100,000		
07	ECHO Fee Charges		100,000		
08	EEG Fee Charges		100,000		
09	Angiography Fee Charges		100,000		
10	Dental X Ray Fee Charges		100,000		
C02875	Health-Hospital Receipts		<u>2,635,000</u>	<u>957,000</u>	<u>1,277,000</u>
01	Hospital General Admission Fees		527,000	400,000	600,000
02	Hospital Tender Fee		527,000	10,000	50,000
03	Operation Theatre Fee Charges (Major/Minor)		527,000	10,000	50,000
04	Ambulance Charges		527,000	10,000	50,000
07	Hospital Other Miscellaneous Revenue		527,000	527,000	527,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,300,100</u>	<u>880,000</u>	<u>450,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,000,000</u>	<u>130,000</u>	<u>100,000</u>
C03555	Car parking fee		<u>1,000,000</u>	<u>130,000</u>	<u>100,000</u>
01	Hospital Car Parking Fee		1,000,000	130,000	100,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7897	FATIMA JINNAH INSTITUTE OF CHEST DISEASE & GEN HOSPITAL OLD DDO QA7704				
C038	TOTAL OTHERS		<u>300,100</u>	<u>750,000</u>	<u>350,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>50,000</u>	<u>100,000</u>
23	Auction Of Others Materials			50,000	100,000
C03805	Rent Rates and Taxes		<u>300,000</u>	<u>700,000</u>	<u>250,000</u>
10	Hospital Cafeteria Rent Charges		100,000	200,000	50,000
16	Hospital Shop Rent Charges		100,000	200,000	100,000
30	Government House Rent (5%)		100,000	300,000	100,000
TOTAL			5,915,600	3,787,000	3,147,000

HEALTH DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7325 MEDICAL COLLEGE TURBAT OLD DDO TB7217					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>830,000</u>	<u>1,600,000</u>	<u>1,700,000</u>
C028	TOTAL SOCIAL SERVICES		<u>830,000</u>	<u>1,600,000</u>	<u>1,700,000</u>
C02851	Health-Medical Colleges		<u>600,000</u>	<u>600,000</u>	<u>1,200,000</u>
01	Medical Colleges Admission Fees		300,000	500,000	1,000,000
02	Medical Colleges Hostel Fees		300,000	100,000	200,000
C02866	Health recoveries of Overpayments		230,000	1,000,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>200,100</u>	<u>210,000</u>	<u>400,000</u>
C038	TOTAL OTHERS		<u>200,100</u>	<u>210,000</u>	<u>400,000</u>
C03802	Sale of stores and materials		<u>100</u>	<u>10,000</u>	<u>100,000</u>
23	Auction Of Others Materials			10,000	100,000
C03805	Rent Rates and Taxes		<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
10	Hospital Cafeteria Rent Charges		100,000	150,000	200,000
30	Government House Rent (5%)			50,000	100,000
TOTAL			1,030,100	1,810,000	2,100,000